

LFIR # 1069

1. **Project Title** City of Lauderdale Lakes Fire Station Renovation Project

2. Senate Sponsor Perry Thurston

3. Date of Request 10/28/2019

### 4. **Project/Program Description**

The City of Lauderdale Lakes with 3.9 square miles and approximately 35,000 residents, operates only 1 Fire Station (FS #37) that provides emergency responses to the residents. The City's population has drastically increased in the last 10 years and will continue to increase. The existing station needs to be upgraded to meet the demand. Improvement to FS #37 will facilitate increase in emergency responder, reduction in response time to emergency. The scope of this project include engineering and renovation costs of the entire building.

5. State Agency to receive requested funds

Department of Financial Services

### State Agency contacted? O Yes No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	502,749	
Fixed Capital Outlay	000	
Total State Funds Requested	502,749	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	502749	50.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	502,749	50 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	1,005,498	100 %	

### 8. Has this project previously received state funding? • Yes • No

If yes, provide the most recent instance:

Fiscal Year	Amount Specific		Specific		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed	

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits					
Other Salary and Benefits					
Expense/Equipment/ Travel/Supplies/Other					
Consultants/Contracted Services/Study					
Operational Costs: Oth	Operational Costs: Other				
Salary and Benefits					
Expense/Equipment/ Travel/Supplies/Other					
Consultants/Contracted Services/Study					
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/ Land/Planning Engineering	Design, Engineering and Renovation Costs	502,749			
Total State Funds Re	quested (must equal total from question #6)	502,749			



#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduction time to emergency calls, increase emergency responders, better response and recovery to hurricane.

b. What activities and services will be provided to meet the intended purpose of these funds?

Reduction time to emergency calls, increase emergency responders, better response and recovery to hurricane.

c. What direct services will be provided to citizens by the appropriation project?

Improvement to FS #37 will enable a reduction time to emergency calls, increase emergency responders, better response and recovery to hurricane.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Lauderdale Lakes has a population of approximately 35,000 residents. This project will enhance safety to all the residents and the general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction time to emergency calls, increase emergency responders, better response and recovery to hurricane.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A



# 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	N/A			
13.	Requestor Contac	t Information		
	a. First Name	Phil	Last Name Alleyne	
	b. Organization	City of Lauderdale Lakes		
	c. E-mail Address	Phila@lauderdalelakes.org		
	d. Phone Number	(954)535-2740	Ext.	
14.	Recipient Contact	Information		
	a. Organization	City of Lauderdale Lakes		
	-	County Broward		
	c. Organization Ty			
	<ul> <li>For-profit E</li> </ul>			
	Non-Profit	•		
	Non-Profit			
	<ul> <li>Local Entity</li> </ul>			
	<ul> <li>University d</li> </ul>			
	Other (plea	ase specify)		
	d. First Name	Peggy	Last Name Castano	
	e. E-mail Address	Peggyc@lauderdalelakes.org		
	f. Phone Number	(954)5352717		
15.	Lobbyist Contact	Information		
	a. Name	Yolanda Cash Jackson		
	b. Firm Name	Becker and Poliakoff		
	c. E-mail Address	yjackson@beckerlawyers.com		
	d. Phone Number	(954)3646094	Ext.	