

- 1. **Project Title** Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement
- 2. Senate Sponsor Perry Thurston
- 3. **Date of Request** 10/28/2019

#### 4. **Project/Program Description**

This project entails the repair and stabilization of canal banks using various revetments to restore canal banks that will prevent further deterioration of properties and enhance water quality.

5. State Agency to receive requested funds

Department of Environmental Protection

### State Agency contacted? O Yes No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	799,390
Fixed Capital Outlay	000
Total State Funds Requested	799,390

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	799390	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	799,390	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,598,780	100 %

8. Has this project previously received state funding?  $\bigcirc$  Yes  $\odot$  No

If yes, provide the most recent instance:

Fiscal Year	Amount		Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed		

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



LFIR # 1073

### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/ Land/Planning Engineering	This project entails the repair and stabilization of canal banks using various revetment.	799,390
Total State Funds Re	quested (must equal total from question #6)	799,390



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The main goal of the project is Surface Water Quality Improvements and also to enhance the compliance with NPDES permit requirements from the State of Florida. Additional funds would be used to complete the Stormwater Conveyance and Water Quality Improvements Project by using various revetments to restore canal banks that will prevent further deterioration of properties and enhance water quality.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project entails the repair and stabilization of canal banks using various revetment.

c. What direct services will be provided to citizens by the appropriation project?

restore canal banks that will prevent further deterioration of properties and enhance water quality.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the general public we estimate the entire city will benefit from better water quality.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The main goal of the project is Surface Water Quality Improvements and also to enhance the compliance with NPDES permit requirements from the State of Florida. Additional funds would be used to complete the Stormwater Conveyance and Water Quality Improvements Project by using various revetments to restore canal banks that will prevent further deterioration of properties and enhance water quality.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A



#### e facility to receive directly or indirectly, any fixed capital outlay funding 12

	Local Government			
-	Requestor Contact Ir	nformation		
	a. First Name	hil	Last Name	Alleyne
	b. Organization C	ity of Lauderdale Lakes		
	c. E-mail Address	hila@lauderdalelakes.org		
	d. Phone Number (9	954)535-2740	Ext.	
	Recipient Contact Int	formation		
	a. Organization	ity of Lauderdale Lakes		
	b. Municipality and Co	ounty Broward		]
	c. Organization Type			
	For-profit Enti	ity		
	Non-Profit 50	1(c) (3)		
	O Non-Profit 50	1(c) (4)		
	<ul> <li>Local Entity</li> </ul>			
	O University or (	College		
	Other (please	e specify)		
	d. First Name Pe	eggy	Last Name	Castano
	e. E-mail Address Pe	eggyc@lauderdalelakes.org		
	f. Phone Number (95			
	Lobbyist Contact Inf	formation		
	-	olanda Cash Jackson		
		ecker and Poliakoff		

- c. E-mail Address yjackson@beckerlawyers.com
- d. Phone Number (954)3646094 Ext.



### Please complete the questions below for Water Projects only.

### 16. Have you applied for alternative state funding?

	Waste Water Revolving Loan
	Drinking Water Revolving Loan
	Small Community Wastewater Treatment Grant
	Other (please specify)
×	N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
  - Rural Area of Economic Concern
  - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
  - N/A
- 18. What is the status of construction?

Design ready

19. What percentage of the construction has been completed?

N/A

20. What is the estimated completion date of construction?

12/31/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.