



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1086

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Construction of approximately 5,900 linear feet of 10" wastewater force main and 4,000 linear feet of 8" force main along Rose Avenue, Lake County Road 468, Willard Avenue and Urick Street.

5. **State Agency to receive requested funds**

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="970,000"/>
Total State Funds Requested	970,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="970000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	970,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, permitting, and construction of the force main.	970,000
Total State Funds Requested (must equal total from question #6)		970,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The construction of the force main will allow for a failing package wastewater treatment plant serving a 36 unit apartment complex to be removed from service providing better service to the residents and reducing the potential for environmental impacts. The force main will also allow for additional economic development along the pipeline route.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used for the design, permitting, and construction of the force main.

c. What direct services will be provided to citizens by the appropriation project?

Citizens along the pipeline route will be able to connect to municipal wastewater service.

d. Who is the target population served by this project? How many individuals are expected to be served?

The initial population to be served is a 36 unit apartment complex, approximately 80 residents. The construction of the force main will allow for the development of a 100 unit residential subdivision, a 788 unit residential subdivision, a 45 unit residential subdivision, a 200 bed assisted living facility and several commercial properties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The initial benefit of the project is providing reliable wastewater service to the apartment complex, and avoiding the potential for environmental issues related to the failure of the package plant. Additional economic development is also anticipated. The number of connections to the force main will be measured to quantify the benefit.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages for unjustifiable delays in construction will be incorporated into the contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Fruitland Park will receive the funding and will be the owner of the force main.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify)
- ☐ N/A

17. **What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.