



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1096

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City's current water pumping facility is 30+ years old and not optimally located to provide the needed pressures in the northeast portion of the City. The northeast part of the City has seen and will continue to see substantial economic growth including housing developments and commercial developments. The City also has an industrial area in the northeast portion of the City and future industrial economic development may be limited due to inadequate fire flow capacity. The City is going to build a new Booster Pump Station Facility to improve pressure for peak demand and also provide the needed fire flow. Also included in this project will be improvements to the chemical system to maintain chlorine residuals in the area, install pressure sensors to monitor performance in the system and also an construct an emergency interconnect with Sarasota County which will supply water to the City if for any reason the City's water supply is interrupted due to an emergency.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value=""/> 000
Fixed Capital Outlay	<input style="width: 80px;" type="text" value=""/> 1,000,000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value=""/> 1000000	<input style="width: 40px;" type="text" value=""/> 15.0 %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
Local	<input style="width: 80px;" type="text" value=""/> 5,700,000	<input style="width: 40px;" type="text" value=""/> 85 %
Other	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
Total Project Costs for Fiscal Year 2020-2021	6,700,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction is estimated at \$6,700,000 - Construct a new Booster Pump Station Facility, improvements to chemical system and install pressure sensors and emergency interconnect.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The new Booster Pump Station would allow the needed water pressures and fire flow to the northeast portion of the City. The project will also have improvements to the chemical system and install pressure sensors to monitor the performance in the system and also construct an emergency interconnect so that water will be supplied to the City if for any reason the City's water supply is interrupted due to an emergency.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose of the funds is to assist in funding the construction of the New Booster Pump Station and also to make improvements to the chemical system and install pressure sensors to monitor the performance of the system along with constructing an emergency interconnect.

c. What direct services will be provided to citizens by the appropriation project?

The citizens will have needed pressures especially during peak demand and will have the needed fire flow which is critical if for any reason there is a fire. Also the emergency interconnect benefits the entire City for any reason there is an interruption to the City's supply the City will have access to the County's supply via the interconnect.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project targets the entire City's population which is 23,315 as of April 2019.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Service line pressure and chlorine residuals are monitored in the affected area to ensure compliance with standards.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Require Quarterly Status Reporting



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Venice

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.