



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1099

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

In line with s. 394.4573, Florida Statutes, and the Florida Department of Children and Families (DCF) Recovery-Oriented System of Care (ROSC) initiative, the Community Addiction-Recovery Program seeks to launch a pilot project to demonstrate impact and assess recovery-orientation in an effort to build capacity and sustainability. The Community Addiction-Recovery Program helps those suffering from substance use disorders as part of a platform of 90 residential, abstinence-based, recovery beds and services, at no cost, to recover from alcohol and drugs, including opioids. State funding will allow for the continuance of the program for: (a) active evaluation and networking through the ROSC framework, (b) continuous quality improvement (CQI) assessments, and (c) exploration of incorporating peer-based recovery supports, with the goal of identifying a plan for sustainability.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="574,875"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	574,875

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="574875"/>	<input style="width: 80%;" type="text" value="37.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="137,170"/>	<input style="width: 80%;" type="text" value="9"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="389,250"/>	<input style="width: 80%;" type="text" value="25"/> %
Other	<input style="width: 80%;" type="text" value="444,505"/>	<input style="width: 80%;" type="text" value="29"/> %
Total Project Costs for Fiscal Year 2020-2021	1,545,800	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1099

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	Expense for technical oversight, legal, risk, insurance, IT, etc. (support services).	67,835
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	Salaries and benefits for community recovery staff including case management and managing 24-hour recovery environment.	271,012
Expense/Equipment/Travel/Supplies/Other	1) \$200,028 towards room and board for direct services to clients (this includes three meals per day, accommodations, supplies, utilities, repairs, and milieu services); and 2) \$36,000 towards transitional housing placements into sober living environments upon exit.	236,028
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		574,875



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1099

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

\$574,875 will allow for the continuance of the program for: a) active evaluation and networking through the ROSC framework, b) continuous quality improvement (CQI) assessments, and c) exploration of peer-based recovery supports. The goal is to identify a plan for sustainability by partnering with stakeholders to strengthen this localized recovery response. This funding will provide recovery services to 250-400 people and transitional housing opportunities for 120 participants completing the program. We are finding that about 71% of participants in recovery services who exit to transitional housing—specifically to sober living environments—are not returning to homelessness 12 months later. This investment will provide the financial assistance necessary for participants to transition into sober living environments upon completion of a recovery

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services that will be provided directly to citizens include assessment, evaluation, case management, counseling, transportation, interim healthcare and medications coordination, classes, room and board (which includes beds, meals, accommodations, supplies, utilities, maintenance and milieu services associated with residential life), access to hundreds of opportunities and activities every month (such as on-site AA/NA meetings and off-site events), and support with housing placements upon exit of the program to encourage self-sufficiency and sustainability. Services will largely be provided and/or coordinated by The Salvation Army and other services will be coordinated through partnerships with other service providers.

c. What direct services will be provided to citizens by the appropriation project?

The direct services listed above as part of the Community Addiction-Recovery Program will be provided in a therapeutic, residential community. The 90 beds are situated inside The Salvation Army Center of Hope in downtown Sarasota, a few blocks from Sarasota Bay. The abstinence-based recovery program consists of 5-6 weeks of "Entry" time in which the participant is granted time to acclimate to community culture, become accustomed to the flow of residential life, and attend meetings and activities as they mentally and physically prepare to begin 10-week intensive program. Overall the residential component lasts for 3-4 months with the goal of a positive housing placement upon exit.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the population at the intersection of homeless, drug users and drug offenders which encompasses elderly, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, and currently or formerly incarcerated persons. We expect to serve 250--400 individuals per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

250-400 people will access recovery services otherwise not available. Approximately 120 of them will commit to recovery and exit to stable housing with recovery and self-sufficiency supports. More than 70% who exit to transitional housing will not have returned to homelessness one year later. The methodology is data analysis and performance evaluation through data collected in the Homelessness Management Information System (HMIS).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Should the agency provide clear deliverables in its contract to administer the funding, the appropriate accountability mechanisms will be put into place. Should performance measures not be met, penalties might include termination of contract.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1099

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.