



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1111

1. **Project Title** Lake Clarke Shores - Septic to Sewer Conversion Project2. **Senate Sponsor** Lori Berman3. **Date of Request** 10/16/20194. **Project/Program Description**

The Project is to design a septic to sewer conversion project for the Town of Lake Clarke Shores. The Town's centerpiece is Lake Clarke. We are located adjacent to the central portion of the Lake Worth Lagoon. We have been told the Lagoon is an impaired water body. Our Lake discharges directly into the Lagoon. We would like to convert septic tanks to a central municipal sewer system, eliminating any possible negative impact we may have in the lagoon. We would be converting approximately 700 homes that front the Lake and about 25 commercial properties to a municipal sewer system. The project cost is approximately \$1.4M. A \$300,000 special appropriation was granted in 2019, we are asking for an additional \$500,000 in 2020. The Town will match \$700,000 to the State's \$800,000 when the project is completed.

5. **State Agency to receive requested funds** Department of Environmental ProtectionState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500000	42.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	700,000	58 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,200,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	300,000	1657A	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering Design Consultant	500,000
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Prepare a complete set of construction documents to convert approximately 700 homes and 25 commercial properties from septic tanks to municipal sewer.

b. What activities and services will be provided to meet the intended purpose of these funds?

Hire an engineering firm and have them complete a sewer system design. Prepare construction documents.

c. What direct services will be provided to citizens by the appropriation project?

Communications on design and costs relating to future possible property assessments.

d. Who is the target population served by this project? How many individuals are expected to be served?

Town of Lake Clarke Shores Utility customers. Approximately 1650 individuals, 700 homes and 25 commercial properties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Bid ready sewer system design documents. Documents are ready to bid.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Town return the funds to the State if the design is not completed in a reasonable period of time.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Town of Lake Clarke Shores

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

19. What percentage of the construction has been completed?

20. What is the estimated completion date of construction?

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.