



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1116

1. **Project Title** HIV/AIDS Research at Center for AIDS Research (CFAR)2. **Senate Sponsor** Jason Pizzo3. **Date of Request** 10/28/20194. **Project/Program Description**

The objective of the state funding initiative is to support and enhance high quality HIV/AIDS research through pilot grant funds leading to a cure for HIV/AIDS and AIDS vaccine-developments in response to the health needs of Florida's citizens. Two of our State Pilot Awardees published with Dr. Ronald C. Desrosiers; one publication on a strategy that leads to an AIDS cure and another publication on significant advance in developing a potential HIV vaccine. These scientific accomplishments were supported with State of Florida funding and are an important step towards ending the AIDS epidemic

5. **State Agency to receive requested funds** Department of HealthState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1000000	11.0 %
Matching Funds		
Federal	8,607,930	84 %
State (excluding the amount of this request)	250,000	2 %
Local	250,000	2 %
Other	100,000	1 %
Total Project Costs for Fiscal Year 2020-2021	10,207,930	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	850,000	475	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 1,000,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Research unit operational staff including lab manager, study coordinators, and other support staff salary and benefits	309,000
Expense/Equipment/Travel/Supplies/Other	HIV Cure laboratory supplies, chemicals, and equipment. Operating costs for clinical research unit at Jackson Memorial Hospital	271,000
Consultants/Contracted Services/Study	Funds awarded as pilot grants and HIV Cure Research Symposium	420,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

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b. What activities and services will be provided to meet the intended purpose of these funds?

Support innovative research leading to a cure for HIV/AIDS and AIDS vaccine developments. State funds will be spent on pilot grant projects to allow researchers to develop innovative lines of research and be more competitive for federal grants and support of the research unit at Jackson Memorial Hospital.

c. What direct services will be provided to citizens by the appropriation project?

Funding supports a research Unit at Jackson Memorial Hospital which facilitates inclusion of underrepresented individuals in clinical research studies that provide access to cutting edge therapies.

d. Who is the target population served by this project? How many individuals are expected to be served?

HIV/AIDS infected population in Florida. Over 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved health care outcomes, access to novel medications, and increased support for patients enrolled in clinical studies. Increased participation of minorities in clinical research studies and increase access to cutting edge treatments. An increase in federal grant funding as pilot grants allow researchers to develop innovative lines of research and be more competitive for Federal grants. Currently, for every dollar in State Pilot funding allocated, we are receiving 13 dollars in Federal funding. This is a significant return on investment. State funds also drive innovative and high quality HIV/AIDS research projects aimed at developing a cure for HIV/AIDS as well as an AIDS vaccine-development in response to the health needs of Florida's citizens.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Subject to the penalties put forth by the Florida Department of Health.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NA

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.