

LFIR # 1130

- **Project Title** Parkland - Stormwater Quality Improvement Project 1.
- 2. **Senate Sponsor** Kevin Rader 3. Date of Request
- 11/01/2019

4. **Project/Program Description**

The City of Parkland is seeking funds to retrofit a drainage canal in the north eastern portion of the City. The canal serves as a collector for drainage from a number of communities eventually draining into the Hillsboro Canal. The drainage canal is in poor condition and currently has no water quality value. The proposed project would reshape and armor the canal banks as well as providing water quality improvements to the stormwater runoff.

State Agency to receive requested funds Department of Environmental Protection 5.

○ Yes ● No State Agency contacted?

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	380,000	
Total State Funds Requested	380,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	380000	50.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	380,000	50 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	760,000	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Final Conital Const	tion (Maion Domourtion)	
Fixed Capital Construct Construction/Renovation/ Land/Planning Engineering	tion/Major Renovation: Excavation, grading and contouring, armoring of bank, headwall construction and site restoration.	380,000
Total State Funds Re	380,000	



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funding will improve stormwater runoff from this collection canal outfalling in to the Hillsboro Canal (G-08).

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will provide for excavation and re-establishment of proper grade/invert of the canal, stabilization of the canal bank, construction of a new head wall and related water quality improvements.

c. What direct services will be provided to citizens by the appropriation project?

Funds will be used for construction and restoration costs of project.

d. Who is the target population served by this project? How many individuals are expected to be served?

There are approximately seventy property owners immediately adjacent to the canal. Another 200 or so properties runoff into this canal. Water quality improvement would benefit residents far beyond those serviced by the canal.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits of the project are twofold. First, improved stormwater runoff. Second, an improvement in stormwater runoff quality. Runoff will contain far less sediment and fewer contaminants.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No additional penalties are contemplated at this time.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

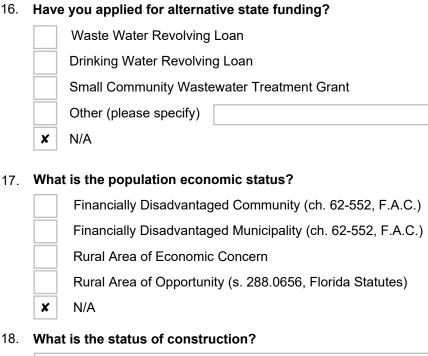
Owner of the project would be the City of Parkland (requestor)

13. Requestor Contact Information

	-				
	a.	First Name	Carole	Last Name Morris	
	b.	Organization	City of Parkland		
	C.	E-mail Address	cmorris@cityofparkland.org		
	d.	Phone Number	(954)757-4114	Ext.	
14.	Re	cipient Contact	Information		
	a.	Organization	City of Parkland		
	b.	Municipality and	County Broward		
	C.	Organization Typ	be		
		O For-profit E	ntity		
		O Non-Profit &	501(c) (3)		
		O Non-Profit 5	501(c) (4)		
		Local Entity	,		
		O University of	or College		
		Other (plea	se specify)		
	d.	First Name	Carole	Last Name Morris	
	e.	E-mail Address	cmorris@cityofparkland.org		
	f.	Phone Number	(954)757-4114		
15.	Lo	obbyist Contact I	nformation		
.0.		Name	Candice Ericks		
		Firm Name			
			Tripp Scott Ericks Consulting		
	C.	E-mail Address	Candice@tsecgov.com		
	d.	Phone Number	(954)648-1204	Ext.	



Please complete the questions below for Water Projects only.



project has not commenced

- 19. What percentage of the construction has been completed?
 - -0-
- 20. What is the estimated completion date of construction?

03/01/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.