



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1159

1. **Project Title** St. Thomas University Trade & Logistics Program

2. **Senate Sponsor** Manny Diaz

3. **Date of Request** 10/22/2019

4. **Project/Program Description**

Construction and development of a trade and logistics program within St. Thomas University.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	220,000
Fixed Capital Outlay	280,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	500,000	50 %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20		500,000	66	Yes

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	50% of Associate Professor Salary with Benefits	60,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Adjunct professors salaries	10,000
Expense/Equipment/Travel/Supplies/Other	Scholarships: 20 undergraduate @ \$5000 each and 10 graduate @ \$5000 each	150,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Part of construction costs for Center for Trade & Logistics classrooms. Building to be completed in August 2020	280,000
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Address and expand the capacity of Florida's global logistics workforce through targeted higher educational programs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Student education, degree attainments, and assistance with job placement in the field of Trade & Logistics

c. What direct services will be provided to citizens by the appropriation project?

Student education, degree attainments, and assistance with job placement in the field of Trade & Logistics

d. Who is the target population served by this project? How many individuals are expected to be served?

First generation college students and entry-level professionals who want to increase their knowledge and contributions in the area of Trade & Logistics. As an ongoing project, we will serve 50 students each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A well-educated Florida-based Trade & Logistics workforce. There will be 143,000 new jobs in this sector by 2030. The outcome will be measure by the numbers of graduates, their job placement and improved local economies and statewide revenues in this industry.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of appropriation funds to the State of Florida



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

St. Thomas University

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.