



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1165

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

To address goals 2, 3 and 4 of TANF (Temporary Assistance for Needy Families). End dependence of needy families on government benefits by promoting job preparation, work and marriage. Prevent and reduce the incidence of out of wedlock childbirth. Encourage the formation and maintenance of healthy two-parent families-through teen pregnancy and drop out prevention programs that motivate and prepare middle and high schools for self-sufficiency thereby reducing the need for multi-generational public assistance.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="200,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="200000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	200,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2015-16"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="200,000"/>	<input style="width: 80%;" type="text" value="106"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Florida Healthy Choices Coalition organizations will provide prevention programs at a rate of \$28 per enrollment to 7,150 middle and/or high school age students covering drugs, alcohol, sexual activity, violence and nicotine. Students will learn the Success Sequence and how to implement SMART goals strategies that will help reduce teen pregnancies, drug and alcohol addiction and drop outs, all predictors of poverty and need for government assistance. Pre/Post tests and post surveys will measure	200,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		200,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To accomplish goals 2,3 and 4 of TANF (Temporary Assistance for Needy Families) 2.End dependence of needy families on government benefits by promoting job preparation, work and marriage; 3.Prevent and reduce the incidence of out of wedlock childbirth; 4.Encourage the formation and maintenance of healthy two-parent families - through proven prevention programs that motivate and prepare middle and high school students for self-sufficiency, healthy family formation and reduction of out of wedlock pregnancies, thereby reducing the need for TANF cash assistance.

b. What activities and services will be provided to meet the intended purpose of these funds?

Prevention programs for middle and /or high school students in schools, youth organizations, after school programs, etc. Students will be motivated to avoid the negative consequences of high risk activities of drugs, alcohol, sexual activity, violence and nicotine. The focus will be on establishment of and implementation plans for accomplishing their goals and choosing to avoid the risks that would prevent or prolong reaching their goals. Students will learn the Success Sequence for self-sufficiency and avoiding poverty - Finish High School, Get a Job, Don't have a child until married and 21. <https://www.acf.hhs.gov/blog/2017/06/research-shows-importance-of-success-sequence>

c. What direct services will be provided to citizens by the appropriation project?

Provide 3 to 5 hours of risk avoidance prevention programming to middle and high school students at a cost of \$28 per student enrollment. Students will be pre and post tested to measure knowledge gains and post surveyed to measure attitudinal shifts toward future goals, out of wedlock births, healthy relationships, human trafficking awareness and commitment to avoid risky activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Middle and/or high school students in Lake, Sumter, Hernando, Hillsborough, Polk, Pinellas, Martin and St. Lucie Counties. 7,150 students

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The short term outcome will be increased knowledge of the consequences of risky activities and attitudinal shifts regarding a positive view of their future, strategic goal setting, personal responsibility, setting boundaries, increased understanding of the difference between healthy and potentially toxic relationships, understanding potential addictions, benefits of making and maintaining healthy choices and the benefits of saving sexual activity and child bearing until marriage. The long term will be reduction of teen pregnancies, high school drop outs and resulting need for public assistance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Payment would be reimbursed after quarterly deliverables are met and reported. If goals are not accomplished contract would be cancelled.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.