



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1166

1. **Project Title** City of Hope International, dba House of Hope of Florida2. **Senate Sponsor** Dennis Baxley3. **Date of Request** 11/04/20194. **Project/Program Description**

House of Hope of Florida is seeking funding to replace the residential treatment center in Sumter County that serves adult men who are seeking to break free from substance abuse addiction and maintain sobriety. Funding is requested for: (1) the purchase and renovation of a facility, or the purchase of land and funds to construct a new facility to accommodate program participants, and (2) program staff costs. The House of Hope Program serves individuals referred from the court system, the Sumter County Jail, churches, and families. Participants remain in the program for up to a year and then return home to their families and communities. Although participants are asked to pay a small monthly fee, most lack the resources to pay. Program funding is primarily provided through donations and fundraising events.

5. **State Agency to receive requested funds** Department of Children and FamiliesState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>500,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Operations Manager to oversee all components of the program; Finance Director to manage the accounting and reporting functions, On-site manager for night and weekend supervision.	70,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Part-time licensed clinical therapist to provide counseling with emphasis on administering testing to determine effective treatment plans for each student. This would include treatment for co-occurring disorders and anger management.	30,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Land for construction of new building or purchase and renovation of existing building(s) suitable for the operation of the House of Hope program and provision of housing for up to 25 students.	400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>



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#### 11. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

House of Hope provides a one year, faith-based, residential substance abuse program for men over the age of 18. Our previously leased property has been sold and we have moved to temporary housing. We seek funding to support the purchase of a permanent facility to accommodate students, staff, and additional program needs. This funding would allow for housing and counseling services for up to 25 students and prepare them to transition back to their families and community as drug-free adults.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

\$400,000 for the purchase of a suitable property that would accommodate students in this residential treatment program and will serve as living spaces, chapel, classrooms, counseling space, recreation area, and offices. Re-entry services also provided along with regular follow-up with graduates.

##### c. What direct services will be provided to citizens by the appropriation project?

Operations Manager - overall charge of supervision. Resident Manager - supervision on nights and weekends. Finance Director - handling student funds and providing financial planning for students. Clinical therapist to provide individual as well as family counseling. Classes provided would include, but not be limited to, AA, NA, CR, GED, and ESL. The community at large benefits when students reunite with families and are productive citizens within the community.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, formerly incarcerated persons, drug offenders, and those seeking a recovery program for alcohol and substance abuse. Services provided for up to 25 persons.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce substance abuse: Along with AA, NA, CR, and other recovery classes, random drug testing and counseling would be utilized. Methodology: Random drug testing throughout the program time frame as well as clinical testing and specific treatment plans for each students' recovery. Confidential statistics would be collected for use in increasing success rates. Divert from criminal justice system: House of Hope works closely with Sumter County Detention Center personnel as well as Probation and Parole staff to accept released inmates into the program. Methodology: Any student on probation will comply with the requirements of House of Hope as well as meet all probation criteria. Statistics collected, by number only, to track and help to improve success rates.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All funds not utilized must be returned to the State.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Board of Directors for City of Hope International, Inc., dba House of Hope of Florida, a 501(c)(3) nonprofit entity, would oversee the project and disbursement of funds throughout the project, in cooperation with the Finance Director and Executive Director for the ministry, and an outside accounting firm.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.