



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1170

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Guidance Care Center's Crisis Stabilization Unit is Monroe County's Baker Act public receiving facility. As a designated receiving facility it is required to provide emergency psychiatric care intake, screening, stabilization and treatment for persons with acute mental illness 24 hours/day, 7 days/week, and 365 days/year. It must accept any person brought by law enforcement for involuntary examination (Baker Act). It also must intake and screen, and if necessary treat, voluntary walk-ins reporting acute mental illness or substance abuse disorder. The facility must be capable of safely managing the conditions of persons who are "a danger to themselves or others". The facility is over 30 years old and its security measures are outdated. Modernized security upgrades are required in order to safely and responsibly care for the increasing severity of mental illness (including violence) among a higher proportion of clients. This request is to help fund those facility security upgrades

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="500,000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="67.0 %"/>
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="33 %"/>
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	750,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Facility and security upgrades including: secure nurses' station, security doors, seclusion room security, panic buttons, security cameras, hurricane windows, repair of concrete spalling, elevator upgrades, anti-ligature and accessible plumbing, new flooring and lighting.	500,000
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Monroe County's Baker Act public receiving facility is required to provide psychiatric care for persons with acute mental illness 24 hrs day/7 days/week. It must accept any person brought by law enforcement for involuntary examination. It must be capable of safely managing the conditions of persons in a mental health crisis who are a danger to themselves or others. The facility is dated, and requires modernized security upgrades to safely care for the increasing severity of illness/violence among a higher number of clients.

b. What activities and services will be provided to meet the intended purpose of these funds?

Facility and security upgrades including secure nurses' station, security doors, seclusion room security, panic buttons, security cameras, hurricane windows, new elevator, repair of concrete spalling will vastly improve the safe management of persons presenting with acute mental illness, and the protection of staff and law enforcement.

c. What direct services will be provided to citizens by the appropriation project?

The facility provides on-site emergency psychiatric care to persons exhibiting acute mental illness or substance abuse disorder 24 hrs/day, 7 days/week, 365 days/year. Persons suffering from these conditions can be a danger to themselves and others. Most are brought into the facility involuntarily by law enforcement under the Baker Act. They are admitted for psychiatric evaluation, stabilization, and treatment. The services provided help persons in a mental crisis avoid causing harm to themselves or others, or committing a criminal offense.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is persons suffering from acute mental illness or substance abuse disorder. The facility provides acute/emergency mental health and substance abuse disorder care to approximately 650 people each year. It has 11 emergency psychiatric beds and 8 emergency detoxification beds. Often they are exhibiting behaviors that present a danger to themselves or others. We have seen an increase in the number of people we are serving, and an increase in the severity of their illness and level of aggression and violence.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome/benefit is a safer facility for patients, staff, and law enforcement is: The measure of outcome achievement is the completion of the specified upgrades for the following: new secure nurses' station, seclusion room security, security door upgrades, hurricane windows, concrete spalling repair, anti-ligature and accessible plumbing, security cameras, elevator upgrades, and facility flooring and lighting.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of funds for upgrades not completed.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The facility is owned by the Guidance Care Center, a 501(c) (3) non profit organization.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.