



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1189

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Design and construction of the next phase of the Town's Wastewater System. This funding would be leveraged with funding from the Town and developers. The E. Sadler Av. Extension to Motomassek Rd. will complete the main spine from east to west through Town and will include the second regional lift station. This will bring the wastewater system to an important commercial corridor along State Road 50 and will allow the Town to connect the Oakland Avenue Charter School and the Oakland Public Safety Complex (Oakland Police Department and Orange County Fire Rescue Station #37) to the system.

5. **State Agency to receive requested funds**
- State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,000,000"/>
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text" value="46.0 %"/>
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="12 %"/>
Other	<input style="width: 80%;" type="text" value="900,000"/>	<input style="width: 80%;" type="text" value="42 %"/>
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,150,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?**  Yes  No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2018-19"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="1595A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**  Yes  No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of wastewater infrastructure from the E. Sadler Av. Extension to Motomassek Rd.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal is to develop a main trunk line or "spine" for the sewer system that will make it accessible to commercial development along S.R. 50 and existing septic system users such as the Oakland Avenue Charter School with 550 students and faculty, the Oakland Public Safety Complex (Oakland PD and Orange County Fire Rescue).

- b. What activities and services will be provided to meet the intended purpose of these funds?

The Town has initiated preliminary engineering and design services and has acquired the majority of the necessary easements and right-of-ways.

- c. What direct services will be provided to citizens by the appropriation project?

Provision of sanitary sewer to new development and existing septic system users.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the Joint Planning Area (as defined by Oakland and Orange County by mutual agreement) which is projected at build-out to be approximately 10,000 residents. New residential construction will result in approximately half of those projected residents to be served by sanitary sewer vs. septic systems. Existing residential customers will be added over time as financing allows. All existing commercial and future development will convert to or build on sanitary sewer as will the Oakland Avenue Charter School, the Oakland Public Safety Complex and all other public buildings.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The funds requested would facilitate the completion of the trunk line or "spine" wastewater corridor along S.R. 50 and allow the implementation of economic development in the 100+ vacant commercial acres adjacent to Turnpike Exit 272. In addition, this "spine" affords the base for new commercial and non-commercial growth to not rely on septic systems and provides the necessary system for removing existing commercial and noncommercial entities from septic systems. Measurements include: changes in ad valorem, sales, and other taxes, receipts from new construction (impact fees, utility hookup fees, planning/zoning/permit fees); number of construction and permanent jobs created; number of new sewer hookups; number of units removed from septic systems; general environmental quality improvement.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Possible restrictions on future funding. Historically, we have maintained performance schedules and do not expect to fail in this area.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Oakland will own and operate the facilities to be constructed.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***