

LFIR # 1192

Dennis Baxley  Ite of Request  Og/12/2019  Depect/Program Description  2016, the Florida Legislature passed SB 552 and the Florida Springs and Aquifer Protection Act (part VIII of chapter 373, Floridatutes) to protect our water resources in Florida. The policy calls for a Basin Management Action Plan (BMAP), which is a mprehensive set of site-specific strategies to reduce or eliminate pollutant loadings and restore particular waterbodies to health edificipant of this policy is the septic to sewer conversion requirement that would help to reduce the Total Maximum Daily Load to the spring shed through the reduction of nitrogen pollution released into the Upper Floridian Aquifer (UFA).  Interpretation of the Spring shed through the reduction of nitrogen pollution released into the Upper Floridian Aquifer (UFA).  Interpretation of the Spring shed through the reduction of nitrogen pollution released into the Upper Floridian Aquifer (UFA).  Interpretation of the Spring shed through the reduction of nitrogen pollution released into the Upper Floridian Aquifer (UFA).  Interpretation of the County to advance the BMAP initiatives.  Interpretation of the County to advance the BMAP initiatives.  Interpretation of the Nonrecurring Requested funds of Environmental Protection of the Nonrecurring Request for Fiscal Year 2020-2021  Interpretations one of Environmental Protection one of Fiscal State Funds Requested funds one of the Nonrecurring Request for Fiscal Year 2020-2021  Interpretations one of Environmental Protection one of Fiscal State Funds Requested funds one of the Nonrecurring Reques	Date of Request  Og/12/2019  Project/Program Description  In 2016, the Florida Legislature passed SB 552 and the Florida Springs and Aquifer Protection Act (part VIII of chapter 373, F Statutes) to protect our water resources in Florida. The policy calls for a Basin Management Action Plan (BMAP), which is a comprehensive set of site-specific strategies to reduce or eliminate pollutant loadings and restore particular waterbodies to he specific part of this policy is the septic to sewer conversion requirement that would help to reduce the Total Maximum Daily Lu into the spring shed through the reduction of nitrogen pollution released into the Upper Floridian Aquifer (UFA).  Marion County proposes a Program to fund septic to central sewer projects, package plants to central sewer projects, and en septic tanks within the Primary Focus Area (PFA) utilizing a match funding within the program at a 50/50 rate; other funds and services secured by the County to advance the BMAP initiatives.  State Agency to receive requested funds  State Agency contacted?  Yes \ No  Amount of the Nonrecurring Request for Fiscal Year 2020-2021  Type of Funding  Amount  Operations  Ogo  Fixed Capital Outlay  Total State Funds Requested  Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project Cost for Fiscal Year 2020-2021 (including matching funds available for this project State Funds Requested (from question #6)  Type of Funding  Amount  Percentage  Total State Funds Requested (from question #6)  Matching Funds  Federal  Og Og Og %	porsons of Dennis Baxley  quest 09/12/2019  Degram Description  Torida Legislature passed SB 552 and the Florida Springs and Aquifer Protection Act (part VIII of chapter 373, Florida protect our water resources in Florida. The policy calls for a Basin Management Action Plan (BMAP), which is a vesset of site-specific strategies to reduce or eliminate pollutant loadings and restore particular waterbodies to health. If this policy is the septic to sewer conversion requirement that would help to reduce the Total Maximum Daily Load (1 g shed through the reduction of nitrogen pollution released into the Upper Floridian Aquifer (UFA) typroposes a Program to fund septic to central sewer projects, package plants to central sewer projects, and enhance within the Primary Focus Area (PFA) utilizing a match funding within the program at a 50/50 rate; other funds and in-ki ured by the County to advance the BMAP initiatives.  Incy to receive requested funds are provided to the County to advance the BMAP initiatives.  Department of Environmental Protection  Funding Amount  Set Funds Requested 1,000,000  Amount Percentage  Description Amount Percentage  Description Amount Percentage  Description Sequested (from question #6) 1000000 50.0 %  Funding Amount Percentage  Description Sequested (from question #6) 1000000 50.0 %  Description Sequested Seques					
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es this project previously received state funding? Yes No No ves, provide the most recent instance:			Fixed Capital Ou  Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal  State (excluding  Local  Other  Total Project Co	ds Requested  st for Fiscal Year 2020-2021 (in g) Is Requested (from question #6) s  the amount of this request)  previously received state funding most recent instance:	1,000,000  1,000,000  cluding matching fu  Amount  1000000  00  1,000,000  00  2,000,000	Percentage 50.0 %  0 %  0 %  50 %  100 %	his project)
ves, provide the most recent instance:  Fiscal Year Amount Specific	Fiscal Year Amount Specific		Fixed Capital Out Total State Fund Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co Has this project purple of the project purp	st for Fiscal Year 2020-2021 (ingolar Requested (from question #6) is the amount of this request)  Dists for Fiscal Year 2020-2021 previously received state funding most recent instance:  Amount	1,000,000  1,000,000  cluding matching fu  Amount  1000000  00  1,000,000  2,000,000  ing? Yes Spec	Percentage 50.0 %  0 %  0 %  50 %  100 %	his project)
ves, provide the most recent instance:	Fiscal Year Amount Specific		Fixed Capital Out Total State Fund Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co Has this project purple of the project purp	st for Fiscal Year 2020-2021 (ingolar Requested (from question #6) is the amount of this request)  Dists for Fiscal Year 2020-2021 previously received state funding most recent instance:  Amount	1,000,000  1,000,000  cluding matching fu  Amount  1000000  00  1,000,000  2,000,000  ing? Yes Spec	Percentage 50.0 %  0 %  0 %  50 %  100 %	his project)

If yes, indicate nonrecurring amount per year.

1,000,000



LFIR # 1192

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project		
Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
·		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Implement the septic to sewer plan developed for Marion County through the ongoing Wastewater Feasibility Study with an ultimate goal to reduce the nutrient levels within the Silver Springs and	1,000,000
Lingingering	Rainbow Springs BMAP. To include the reduction of septic tanks and independent package plants through the installation of central wastewater collection systems.	
Total State Funds Re	quested (must equal total from question #6)	1,000,000



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will bolster the State's (SJRWMD's, SWFWMD's, and FDEP's) goal of reducing nutrients by eliminating decentralized

	wastewater systems and on-site sewage treatment and disposal systems (OSTDS) which will result in a reduction of nutrient loading to groundwater and the springs. By decreasing nutrient loading, the County can decrease the potential of algal blooms and eutrophication which directly affect the health of an ecosystem.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	Propose to install the required infrastructure (force mains, lift stations, service laterals, services, enhanced septic systems, etc.) to provide central wastewater service to the citizens within the Primary Focus Area (PFA) to include septic to central sewer projects, package plants to central sewer projects, and enhanced septic tanks.
C.	What direct services will be provided to citizens by the appropriation project?
	Provide septic to central sewer service to citizens, connect existing package plants to the County's central sewer system to reduce or eliminate pollutant loadings within the environment, and enhanced septic tanks for the citizens within the Primary Focus Area (PFA).
d.	Who is the target population served by this project? How many individuals are expected to be served?
	The population located within the Primary Focus Area (PFA) within the Silver Springs and Rainbow Springs BMAP. The FY20/21 Project would consider approximately 500 to 1,000 individuals for service.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	Utilizing FDEP Guidelines for Nitrogen Reduction the County will be able to measure the level of benefit by monitoring the discharge monitoring reports (DMRs) for effluent nutrient concentration of the receiving centralized wastewater treatment facility (WWTF). Measure through the reduction by comparing the DMRs of the previous decentralized WW systems to the receiving WWTF DMRs as well as comparing the receiving WWTF DMRs to the known nutrient loading resulting from OSTDSs.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Return unused portion of funds.



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The owners of the Include the relatio	facility to receive, directly or ind nship between the owners of the	irectly, any f facility and	ixed capital or the entity.	utlay funding.
N/A				
Requestor Contac	t Information			
a. First Name	Jody	Last Name	Kirkman	
b. Organization	Marion County Government			
c. E-mail Address	jody.kirkman@marioncountyfl.org			
d. Phone Number	(352)307-4625	Ext.		
Recipient Contact	Information			
a. Organization	Marion County Government			
b. Municipality and	County Marion			
c. Organization Ty	ре			
For-profit E	Entity			
O Non-Profit	501(c) (3)			
O Non-Profit	501(c) (4)			
O Local Entity	y			
University	or College			
<ul><li>Other (plea</li></ul>	ase specify) Marion County Governn	nent		
d. First Name	Jody	Last Name	Kirkman	
e. E-mail Address	jody.kirkman@marioncountyfl.org			
f. Phone Number	(352)3074625	-		
Lobbyist Contact	Information			
a. Name	John Wayne Smith			
b. Firm Name	Peebles, Smith & Matthews, Inc.			
c. E-mail Address	john@psmfl.net			
d. Phone Number	(850)6817383	Ext.		



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### Please complete the questions below for Water Projects only.

16.	Have you applied for alternative state funding?			
	Waste Water Revolving Loan			
	Drinking Water Revolving Loan			
	Small Community Wastewater Treatment Grant			
	Other (please specify)			
	<b>✗</b> N/A			
17.	What is the population economic status?			
	Financially Disadvantaged Community (ch. 62-552, F.A.C.)			
	Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)			
	Rural Area of Economic Concern			
	Rural Area of Opportunity (s. 288.0656, Florida Statutes)			
	<b>✗</b> N/A			
18.	What is the status of construction?			
	Not started.			
19.	What percentage of the construction has been completed?			
	0%			
20.	What is the estimated completion date of construction?			
	6/30/2021			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.