



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1217

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Wolfson Children's Hospital provides coordinated care for the most medically fragile children in our region. The Bower Lyman Center for Medically Complex (CMCC) children serves as a patient-centered medical home for children with conditions that involve multiple organ systems and may require technology to sustain life. The CMCC provides dedicated care coordinators and social workers to provide wraparound support to patients medical needs. Patients that receive this model of care have better health outcomes, improved quality of life, reduced hospital utilization and reduced health care costs. A recent study showed a 40% reduction in utilization and 50% reduction in admissions. 68% CMCC patients are covered by Medicaid. Wolfson Children's Hospital does not have the capacity to accept any additional patients. Additional support would allow the CMCC to hire additional staff to care for our most fragile patients, further reducing hospital utilization and cost.

5. **State Agency to receive requested funds**   
 State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No  
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No  
 If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Salaries and benefits for providers in the Center for Medically Complex Children to include wrap around support and care coordination. Positions include physicians, advanced registered nurse practitioners, medical assistants, nurse care coordinators, and social workers.	1,000,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Wolfson Children's Hospital's Center for Medically Complex Children is a system of care that responds to the needs of medically complex children (with conditions ranging from muscular dystrophy to certain heart malformations) from birth through age 26, and serves the purpose of assisting families in navigating the health system, resulting in a significant reduction in the cost of care. Unfortunately, the Center is no longer accepting new patients because of capacity and resource restraints. Requested funds will allow for additional provider capacity and ultimately additional patients served.

b. What activities and services will be provided to meet the intended purpose of these funds?

Wolfson Children's Hospital Center for Medically Complex Children will achieve these results by providing preventative care, care coordination and enhanced access to ancillary services, such as special education programs for children, and counseling programs to additional medically complex children in Northeast Florida.

c. What direct services will be provided to citizens by the appropriation project?

New patients to Wolfson Children's Hospital Center for Medically Complex Children will receive diagnosis, referrals, assessment and treatment. Patients will also receive 24/7 care coordination to help reduce unnecessary utilization.

d. Who is the target population served by this project? How many individuals are expected to be served?

Children with chronic and complex medical needs. These patients have conditions involving multiple organ systems, require technology to sustain life or have a diagnosable, enduring, life-threatening condition. There are 1,000 children Northeast Florida with medically complex conditions, and we anticipate providing medical care to an additional 100+ of those patients.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With additional capacity to provide care coordination and direct patient care to medically complex children, there will be an overall reduction in healthcare cost for these children. Coordinated care will lead to a 20% reduction in hospital admissions and 20% reduction in emergency room utilization resulting in reduced cost.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Wolfson Children's Hospital plans to work with the Department of Health to identify performance measures and penalties.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.