



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1226

1. **Project Title** State College of Florida, Manatee-Sarasota -- Parrish Center Phase 12. **Senate Sponsor** Joe Gruters3. **Date of Request** 11/04/20194. **Project/Program Description**

SCF requests \$9.5 million of the total \$25 million project cost to provide the initial funding for Phase 1 of the SCF Parrish Center. Phase 1 will consist of one 60,000-square foot building, site development and parking. The SCF Parrish Center will serve an already established student population in the area and initially provide general college education classes, dual enrollment and lifelong learning programming.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	9,500,000
Total State Funds Requested	9,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9500000	66.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	5,000,000	34 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	14,500,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 10,500,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	SCF requests \$9.5 million of the total \$25 million project cost to provide the initial funding for Phase 1 of the SCF Parrish Center. Phase 1 will consist of one 60,000-square foot building, site development and parking.	9,500,000
Total State Funds Requested (must equal total from question #6)		9,500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

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b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will allow SCF to create a physical presence in Manatee County's fastest growing area by building one 60,000-square foot building to provide higher education to county residents living north of the Manatee River and east of I-75.

c. What direct services will be provided to citizens by the appropriation project?

The SCF Parrish Center will serve an already established student population in the area and initially provide general college education classes, dual enrollment and lifelong learning programming.

d. Who is the target population served by this project? How many individuals are expected to be served?

College students, high school students and adult learners in the Parrish area. Parrish currently has a population of more than 24,000 and is expected to grow rapidly.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funding this facility will increase student retention and on-time completions, preparing graduates for successful performance at a state university or entry into the local workforce. Outcomes will be measured by state performance metrics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

\$1000 per day in liquidated damages for failure to meet substantial completion.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

State College of Florida is the requester and owner.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.