



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1231

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

First Step of Sarasota in conjunction with the Sarasota School District providing a comprehensive school based program. Service components include health promotion; attention to students at risk for substance abuse, teen pregnancy, violence/bullying, suicide, academic failure, suspension or dropping out; early problem identification, referral, and intervention fo students exhibiting problem behaviors. Working with a Student Assistance Specialist to partner with students, families, parents, school resorce officers, school faculty and community agencies in seeking to remove barriers that impede student success Making sue that students and families have early access to referrals for additional services both social and emotional health. Providing high quality prevention and intervention programs to support safe environment for all students and faculty.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="823,807"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>823,807</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="823807"/>	<input style="width: 100%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>823,807</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	1 School Board of Sarasota County, FL Project Manager Salary and Benefits	104,376
Other Salary and Benefits	1 Project Manager	93,750
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Project Evaluation	20,000
<b>Operational Costs: Other</b>		
Salary and Benefits	4 HS and 1 Second Chance School Student Assistance Program Specialists 5 tMHFA Coordinators Benefits	562,500
Expense/Equipment/Travel/Supplies/Other	Microsoft Surface Laptops (11 X \$799 each) Cell Phones (11 phones @ \$30/month X 12 months) Local Travel 1200 Miles a month X 12 months X \$.405/mile Consumable Supplies \$300/month X 12 months	22,181
Consultants/Contracted Services/Study	Teen Mental Health First Aid Train the Trainer-Training \$3000/person X 5 Coordinators 1 Project Director and Travel (flight, room and board) est. \$1200/person X 5 Coordinators and 1 Project Director	25,200
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>823,807</b>



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## 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide high quality prevention and intervention programs to support a safe learning environment for all students and faculty. To provide early substance abuse and mental health prevention and intervention services to students. To develop collaborative relationships with community partners to better serve students.

b. What activities and services will be provided to meet the intended purpose of these funds?

Service components of the program include health promotion for the general student body; attention to students who are at specie risk for substance abuse, teen pregnancy, violence/bullying, suicide, academic failure suspension,, or dropping out; and early problem identification, referral, and intervention for students exhibiting problem behaviors.

c. What direct services will be provided to citizens by the appropriation project?

Making available a Student Assistance Specialisty to identify and refer students to services/specialists specific to the needs of the student to address their issues.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Sarasota School District for students in 9th through 12th grade.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To assure that the students and faculty by using effective practices, principle, and strategies will remove barriers that impede students success. The overall evaluation will be the cooperative responsibility of the Office of Research and Evaluation, the Sarasota School Board and the Student Assistance Program Coordinator and/or First Step Program Director, and a contractor external evaluation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Either to re-write the program or shut the program down and return unused funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.