



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1254

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

CERVICAL CANCER PREVENTION AND DETECTION

TO REDUCE INCIDENCE OF CERVICAL CANCER BY INCREASING ACCESS TO ROUTINE SCREENINGS, IMPROVE COMPLIANCE THROUGH EARLY DETECTION AND REDUCE THE OVERALL COST OF TREATING WOMEN DIAGNOSED WITH CERVICAL CANCER. WITH THIS FUNDING, 400 WOMEN AGES 21 TO 49 WILL RECEIVE EDUCATION, CARE COORDINATION. FOR HIGH RISK AND/OR POSITIVE RESULTS, A COLPOSCOPY WILL BE PROVIDED.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="246,732"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	246,732

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="246732"/>	<input style="width: 80%;" type="text" value="66.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="126,000"/>	<input style="width: 80%;" type="text" value="34"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	372,732	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	DIRECTOR OF QUALITY IMPROVEMENT AND OB COORDINATORS TO OVERSEE PROGRAM COMPLIANCE.	21,382
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	PROVIDE CERVICAL CANCER SCREENING TESTS INCLUDING COLPOSCOPIES FOR ELIGIBLE UNINSURED WOMEN.	225,350
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		246,732



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

THE PURPOSE AND GOAL IS TO REDUCE INCIDENCE OF CERVICAL CANCER BY INCREASING ACCESS TO ROUTINE SCREENINGS, IMPROVE COMPLIANCE THROUGH EARLY DETECTION AND REDUCE THE OVERALL COST OF TREATING WOMEN DIAGNOSED WITH CERVICAL CANCER. WITH THIS FUNDING, 400 WOMEN AGES 21 TO 49 WILL RECEIVE EDUCATION, CARE COORDINATION. FOR HIGH RISK AND/OR POSITIVE RESULTS, A COLPOSCOPY WILL BE PROVIDED.

b. What activities and services will be provided to meet the intended purpose of these funds?

FREE CERVICAL CANCER TEST, CARE COORDINATION AND PATIENT EDUCATION ON IMPORTANCE OF EARLY DETECTION AND PREVENTION.

c. What direct services will be provided to citizens by the appropriation project?

THE DIRECT SERVICES TO 400 CITIZENS, AGES 21 TO 49, WILL INCLUDE FREE PAP TESTING AND COLPOSCOPIES FOR WOMEN WHO ARE HIGH RISK AND/OR RECEIVE POSITIVE TEST RESULTS.

d. Who is the target population served by this project? How many individuals are expected to be served?

THE TARGET POPULATION SERVED BY THIS PROJECT WILL BE 400 ELIGIBLE UNINSURED WOMEN BETWEEN THE AGES OF 21 AND 49.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

EXPECTED OUTCOME OF THIS PROJECT WILL BE TO INCREASE ACCESS TO CERVICAL CANCER SCREENINGS FOR WOMEN AGES 21-49 AND TO INCREASE EARLY DETECTION THROUGH EDUCATION AND CARE COORDINATION. THE METHODOLOGY BY WHICH THIS OUTCOME WILL BE MEASURED BY DATA EXTRACTED FROM ELECTRONIC HEALTH RECORD CONFIRMING COMPLETION OF PAP TEST AND COLPOSCOPY.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

SUGGESTED PENALTY FOR NOT MEETING PERFORMANCE MEASURES COULD BE REDUCTION IN PAYMENT.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.