



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1261

1. **Project Title** Stop the Violence & Embrace Afterschool Program2. **Senate Sponsor** Randolph Bracy3. **Date of Request** 11/06/20194. **Project/Program Description**

STVE provides educational and financial support, anti-violence, mentoring/conflict resolution, community outreach, and community service programs. We empower, transform and improve the quality of life for all residents of low-income and high crime areas. We create safer environments by offering programs and projects that redirect the lives of at-risk youth and young adults ages 10-17. We help them transition into society to become a productive citizen and complete their personal and educational goals. Our program will be in the form of a rotating on-going intensive 9-week session. The program is designed to offer tutoring sessions that will work in conjunction with Orange County Public Schools curriculum according to the number of weeks within the semester. The design of our program aid students in being better prepared for the State standard exams, homework assistance and opportunities for grade gains and job preparedness.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 103,000 |
| Fixed Capital Outlay | 000 |
| Total State Funds Requested | 103,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|----------------|--------------|
| Total State Funds Requested (from question #6) | 103000 | 100.0 % |
| Matching Funds | | |
| Federal | 00 | 0 % |
| State (excluding the amount of this request) | 00 | 0 % |
| Local | 00 | 0 % |
| Other | 00 | 0 % |
| Total Project Costs for Fiscal Year 2020-2021 | 103,000 | 100 % |

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 65,000



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Salaries will be used to pay for a part-time Program Director. The Director continue to develop and implement all STVE programs. They will also oversee all aspects and integrity of each specific program | 7,500 |
| Other Salary and Benefits | Salaries will be used to pay three part-time license teachers to teach and carry out the curriculum and mission for each program. | 10,000 |
| Expense/Equipment/Travel/Supplies/Other | Monies will be used to purchase supplies needed to operate program i.e, paper, pens, pencils external hard drives, books for job readiness and preparedness and books to align with OCPS teaching tools. Additional teaching materials as needed. | 8,500 |
| Consultants/Contracted Services/Study | Salaries will be used to hire outside contractors and consultants as needed. They will be used to provide additional workshops specific to STVE goals and programs | 5,000 |
| Operational Costs: Other | | |
| Salary and Benefits | Funding will be used to pay for monthly STVE rented facility space, advertising and electricity to operate the afterschool program. | 7,000 |
| Expense/Equipment/Travel/Supplies/Other | Purchase state-of-the-art equipment to supplement any6 in-kind donations i.e., computers, printers, all-in-one fax, scanner and copy machine to operate the program to its full potential. Software will be purchased to align with OCPS standards. Additional funds will be used to fund educational field trips. | 65,000 |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 103,000 |



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

STVE specific purpose and goals are to empower, transform and improve the quality of life for our youth and young adults ages 10-17. We strive to save lives and reduce crime by offering various educational programs, workshops and STEM (Science, Technology, Engineering & Math) activities. We provide anti-violence, mentoring/conflict resolution, community outreach and field trips to redirect the lives of our at-risk youth and young adults.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services provided to meet the purposes will be educational and job preparedness programs and workshops that will aid in transforming and improving the quality of lives for our youth and young adults throughout the community. Our programs are designed to reduce and/or eliminate crimes, create community partnership and bridge the gap between citizens and police officers. Our workshops on anti-violence/bullying, mentoring/conflict resolution workshops help with modifying aggression behaviors, study skills and team building exercises.

c. What direct services will be provided to citizens by the appropriation project?

Students will be provided tutoring that will assist them in completing their homework and class work based on OCPs curriculum, job preparedness workshops will be administered with mock interviewing skills, teaching students community outreach by partnering with the community for volunteer activities and specific workshops that will teach study skills and conflict resolution.

d. Who is the target population served by this project? How many individuals are expected to be served?

Stop the Violence and Embrace, Inc. target population is youth and young adults ages 10-17 within the surrounding low-income; high crime areas. We expect to serve anywhere from 51-100 individuals over a years time.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit and outcome of this project is to positively impact our youth and young adults by reducing crime and creating law-abiding hardworking citizens. We will provide anger and conflict/bullying management workshops. A number of pre-employment job preparedness workshops for chronically unemployed/underemployed individuals will be held. STVE will host workshops for family members who have been impacted by crime to implement coping skills. Outcome benchmarks will be measured by completion of tutoring sessions, graduation rates, attendance and retention. How many participants stay in school/out of trouble, grade/test score gains. A survey will be administered to address the issues, concerns/effectiveness of the program and on-going improvements. The community partners will have an opportunity to determine program effectiveness by showing continual support and attend our various school events. Our assessments will determine attitude, educational/social level improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties that STVE may consider in addition the the standard penalties would be to significantly reduce the amount asked for the next funding period. Immediate reduction of funding.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

not applicable

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.