



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1281

1. **Project Title** Lake HVAC Initiative: A Workforce Partnership2. **Senate Sponsor** Dennis Baxley3. **Date of Request** 11/01/20194. **Project/Program Description**

The Lake HVAC initiative: A Workforce Partnership, will provide a pipeline of skilled technicians in Heating, Ventilation, A/C and Refrigeration by expanding local training opportunities and ties to employers. The funds will be used to upgrade the existing HVAC training facility at Lake Technical College to include trainers for commercial applications and establish a feeder HVAC training program at Umatilla High School equipped with residential trainers.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	000
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	300,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Training equipment for Lake Technical College and Umatilla High School to include commercial refrigeration, air conditioning, and heating trainers, advanced trade tools, classroom supplies, text books, and industry certification media.	300,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Lake HVAC Initiative: A Workforce Partnership will prepare secondary and post-secondary students in Lake County for workforce entry into high skilled, high demand HVAC careers. Upon program completion, students obtain the skills, knowledge and resources for direct employment in high wage HVAC careers, advanced training through technical school, or college programs in STEM fields.

b. What activities and services will be provided to meet the intended purpose of these funds?

Secondary and post-secondary students in Lake County will receive hands on training through direct instruction, labs, and community work projects. They will receive content delivery from certified instructors via textbooks and industry trainers. Students will hone their skills and gain recognition through SkillsUSA competitions and conferences. Through collaborative industry partnerships and the Academy of Construction Technologies, students will participate in apprenticeships and pre-apprenticeships for mentoring and direct job placement.

c. What direct services will be provided to citizens by the appropriation project?

The program will fill an area of high need by providing a highly trained workforce with industry certifications, skills and experiences through practical experiences, pre-apprenticeships and apprenticeships whom are employable upon program completion. This will fill the skilled trade gap in our state, promote economic growth, and establish a higher standard of living for Lake County and for the state of Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

The HVAC academy has capacity for 100 students each year at the high school and up to 25 students each year at the technical college. Any Lake County student enrolled in grades 9-12 is eligible for the program at the high school and any student meeting eligibility criteria for the program at the technical college may enroll. Special recruitment and consideration will focus on non-traditional students, students on free and reduced lunch, students in rural communities, at risk students, and hands on learners interested in Science and technology fields.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Participating students will receive job skill training in Heating, Ventilation, Air Conditioning and Refrigeration. Post-secondary students will advance in their careers. High School students will be engaged in relevant learning opportunities resulting in better attendance, fewer discipline issues and increased graduation rates while exploring high demand careers. Students will participate in apprenticeships and pre-apprenticeships. Students will begin their instruction and certification at the high school level and will articulate to Lake Technical College to complete their career pathway.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds will be returned if deliverables are not met.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.