



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1282

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Research shows that 1 in 5 children and adolescents suffer from a mental health disorder, with symptoms such as anxiety, disruptive behavior, or changes in mood and eating patterns. These issues are sometimes inter-related with issues of drug or alcohol abuse and can lead to life-threatening situations. With support and treatment, youth and adults suffering from mental health disorders and/or substance abuse issues can improve the quality of their lives. This program will minimize service gaps for our youth and adult population who may suffer from a variety of mental health issues. Research also shows that violence in our communities is resulting in traumatic experiences for children every day. Children learn to deal with community and school violence to protect themselves physically and emotionally collaborating with non-profit organizations like National Black Child Development Institute, we can work together to address and prevent traumatic events.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="150,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="150000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	150,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	This program will minimize service gaps for our youth and adult population who may suffer from a variety of mental health issues. Research also shows that violence in our communities is resulting in traumatic experiences for children every day. Children learn to deal with community and school violence to protect themselves physically and emotionally collaborating with non-profit organizations like National Black Child Development Institute, we can work together to address and prevent traumatic	150,000
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		150,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Research shows that 1 in 5 children and adolescents suffer from a mental health disorder, with symptoms such as anxiety, disruptive behavior, or changes in mood and eating patterns. These issues are sometimes inter-related with issues of drug or alcohol abuse and can lead to life-threatening situations.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This program will minimize service gaps for our youth and adult population who may suffer from a variety of mental health issues.

- c. What direct services will be provided to citizens by the appropriation project?

Funding is being requested to support programming. Early intervention is essential to preventing and deterring negative behavior and any potential for mental health disorders. Our low-income, at-risk community is seeking support that will create a positive impact on students. Support is needed for this community outreach for mental health initiatives.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This program will minimize service gaps for our youth and adult population who may suffer from a variety of mental health issues.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Research also shows that violence in our communities is resulting in traumatic experiences for children every day. Children learn to deal with community and school violence to protect themselves physically and emotionally collaborating with non-profit organizations like National Black Child Development Institute, we can work together to address and prevent traumatic events that often lead to development of mental health issues such as post – traumatic stress disorder, depression and anxiety disorders.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Once the City selects a vendor to preform the scope of services, a series of meetings will occur to establish time lines, objectives etc. If the selected vendor does not meet the given objectives, the City would then issue a warning. If the penalties continue, the City will then liquidate the damage and start the performance bond process.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local government City of West Park

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.