



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1304

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Support, educate and empower lesbian, gay, bisexual, transgender, queer (LGBTQ) youth and community by mobilizing resources throughout Miami-Dade County that promote dialogue, wellness, and increased self-esteem. The mobile Center will provide programs and services for people living with or affected by HIV, youth, and youth at-risk of/experiencing homelessness in generally un-affirming areas to improve quality of life through access to community, support, and care.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="79.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="200,000"/>	<input style="width: 80%;" type="text" value="21"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	700,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	INTERSECTIONS Programs Manager/Vehicle Operator will develop, coordinate, and implement programming, identify areas with greatest needs, and develops relationships within communities to promote services - salary and fringe.	50,000
Expense/Equipment/Travel/Supplies/Other	1) Purchase mobile center for program/services; 2) Purchase passenger van for clients requiring immediate linkage; 3) TV, computer and teleconferencing system for tele-medicine and tele-PrEP; 4) Insurance; 5) Program supplies, materials, and equipment and ongoing maintenance reserve; (6) RV retrofit expenses to include group meeting room, case management and HIV testing room, and a bathroom, closet, and washer and dryer for the homeless youth.	400,000
Consultants/Contracted Services/Study	Marketing support to develop collateral and promote the unit in an effective manner that reaches all parts of Miami-Dade county	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

INTERSECTIONS will support, educate, and empower lesbian, gay, bisexual, transgender, queer (LGBTQ) youth and community by mobilizing resources throughout Miami-Dade County that promotes dialogue, wellness, and increased self-esteem. The mobile center will provide programs and services for people living with or affected by HIV, youth, and youth at-risk of experiencing homelessness in a generally unaffirming areas to improve quality of life through access to community, support, and care.

- b. What activities and services will be provided to meet the intended purpose of these funds?

INTERSECTIONS will provide access to peer-led support groups, recovery groups, wrap around services for homeless youth, cyber center, access to housing, resources and referrals to competent providers. Social activities will promote the development of community and safety within neighborhoods.

- c. What direct services will be provided to citizens by the appropriation project?

Pridelines will provide HIV/STI testing. Case management, job readiness support, access to holistic therapies, linkage to housing, tele-medicine, and tele-PrEP.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, drug users (in health services), high-school students, university/college students, currently or formally incarcerated persons, victims of crime, LGBTQ youth and their straight allies. Serves 200-400 persons.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health by connecting clients to medical providers by having a number of clients connected to Federally Qualified Health Centers within 24 to 48 hours. Improve mental health by increasing self-esteem by administering the Rosenberg-Self-Esteem Assessment; a 10 item scale that measures global self-worth by measuring the both positive and negative feelings about the self. Protect the general public from harm by increasing participation from community based organizations and businesses in the neighborhoods frequented by INTERSECTION. Reduce substance abuse by increasing participation in recovery groups. HIV testing, awareness and outreach by increasing access to HIV testing and provide tests and treatment within 48 hours.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard state agency contract requirements and penalties are adequate.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.