



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1359

1. **Project Title** Collier Community Abstinence Program, CCAP2. **Senate Sponsor** Kathleen Passidomo3. **Date of Request** 11/20/20194. **Project/Program Description**

CCAP workbooks and resources are ready and immediately available to be used to address and fulfill the new Requirement 6A-1.094121 Mental and Emotional Health Education. CCAP's workbooks have been extensively piloted in Collier County schools with positive results over the past ten years, serving up to 8,000 students each year. Teachers have repeatedly requested CCAP workbooks year after year. They have expressed appreciation for the supplemental resources that so aptly address not only the physical, but the emotional, mental, and social aspects of making healthy choices. Appropriations will be used for purchase of abstinence workbooks and brochures, shipping/delivery costs, and travel in order to promote and provide workbooks for Florida teachers and/or parents for their students/children.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	000
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	200,000	50 %
Total Project Costs for Fiscal Year 2020-2021	400,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 200,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Workbooks, brochures, promotional conferences, exhibiting, shipping/delivery costs and travel in order to promote and provide workbooks to Florida teachers/parents for their students/children.	200,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		200,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to provide CCAP workbooks that teach the benefits of choosing abstinence from drugs, alcohol, and sex outside of marriage as the healthiest lifestyle. This provides an effective foundation for mental, emotional, and social health which will result in reduced sexually transmitted disease, depression, suicide, addiction, and unintended pregnancies.

- b. What activities and services will be provided to meet the intended purpose of these funds?

In addition to the provision of a CCAP workbook for each individual student to keep, CCAP teacher and parent presentations are also provided.

- c. What direct services will be provided to citizens by the appropriation project?

The direct services include education by using true life stories and examples that illustrate the importance of making positive decisions, decisions which will affect the mental, emotional, and social aspects of their future. Abstinence from drugs, alcohol, and sexual relations outside of marriage is an essential component of this educational approach, especially for middle and high school students.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The workbooks target ages 12-adulthood; they are typically used by students in grades 6-12. We expect to serve 15,000- 20,000 students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

In the first ten years of using the CCAP program, the Florida Department of Health Collier County statistics showed 63% reduction in the number of births to unwed teens (ages 15-19 years of age) and in the number of sexually transmitted diseases among teens. There was also an increased high school graduation rate of 8.3%. We expect positive outcomes as well as improvements in depression/suicide rates.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If deliverables are not met, then return of funds can be expected.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The workbooks which are given to students become their personal journals. The students will own them and have them to share with their parents/guardians.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.