



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1369

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The project goal is to aid school aged children who predominantly live in low-income homes/zip codes, to become literate in reading English, enhance science education in the areas of general science, technology, engineering and mathematics, and provide effective college preparatory courses, in a nurturing and safe, yearlong after-school and summer enrichment program.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="200,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="200000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	200,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program administration, including, but not limited to, subcontractor, supervision and payment, program efficacy and compliance, intergovernmental relations (due to multiple municipalities involved in housing programs)	20,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Program liability insurance, students snacks/meals, inspection fees (i.e. DCF, Fire, Etc), curriculum (i.e. iReady Reading, SRA, Science thaurus, College Prep materials, etc) Computer tablets where necessary, S.T.E.M. materials (telescope, robotics parts, model rockets, math manipulatives, etc.) field trip expenses etc.	60,000
Consultants/Contracted Services/Study	contracted servies include properly vetted, insurance and proven educationla services ncompany that hires all site/program personnel includig tutors, coordinatoer, counselor, etc., to ensure appropriate programing and supervision of children.;	120,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		200,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The project goal is to aid school aged children who predominantly live in low-income homes/zip codes, to become literate in reading English, enhance science education in the areas of general science, technology, engineering and mathematics, and provide effective college preparatory courses, in a nurturing and safe, yearlong after-school and summer enrichment program.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Literacy activities to enhance reading, English, enhance science education in the areas of general science, technology, engineering and mathematics, and effective college preparatory courses. Program attendees will be school aged children (ages 6 through 18) that will be given hands-on experiential

- c. What direct services will be provided to citizens by the appropriation project?

Educational services, including tutoring in reading, mathematics, science, and college prep, in a nurturing and safe, yearlong afterschool and summer enrichment program.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Program attendees will be school aged children (ages 6 through 18) that will be given hands-on experiential

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students will enhance literate skills, reading skills, as well as skills in science and math, by becoming increasingly proficient in grade level skills assessments, as well as improved grades on report cards, and progress reports.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Cancellation of Appropriation at the end of Fiscal Year.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

There is no fixed capital outlay funding.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.