



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1371

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

DCS Mentoring is a program aimed at mentoring youth who are considered to be at-risk. The program currently provides a variety of educational/situational classes, field trips and cultural events that take at-risk youth out of their current environment and exposes them to new life experiences. Currently, the program serves the tri-county area of Miami-Dade, Broward and West Palm Beach.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="50,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	50,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="50,000"/>	<input style="width: 80%;" type="text" value="62.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="30,000"/>	<input style="width: 80%;" type="text" value="38"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	80,000	100 %

8. **Has this project previously received state funding?** Yes No
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
 If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	William DC Clark - President: \$150 x 2 session (session = 15 weeks)	4,500
Other Salary and Benefits	Mentors stipends \$50 per week x 5 mentors x 2 session (\$7500) Administrative Assistant \$75 per week x 2 session (\$2250) Custodial Services \$150 per week x 2 session (\$4500) (session = 15 weeks)	14,250
Expense/Equipment/Travel/Supplies/Other	Uniforms/backpacks - \$3000 x 2 session (\$6,000) Suits - \$150 x 40 x 2 session (12,000) Study Materials - \$1000 x 2 session (\$2000) Printer Inks - \$400 Fieldtrips - \$350 x 4 trips per 2 session (\$2,800) Food and Snacks - \$600 Audio Visual Equipments - \$500 Awards- \$1675 x 2 session (\$3350)	27,650
Consultants/Contracted Services/Study	Photographer - \$300 x 2 session (\$600) Etiquette Class - \$1500 x 2 (\$3000)	3,600
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		50,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The program would be able to target a population of disadvantaged youth whose parents are not able to afford the program and/or are not able to expose their children to different experiences. The program also teaches at risk youth how to handle, deal with and respond to specific circumstances and situations.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The program would be able to provide additional field trips to museums, plays, cultural events and sporting events.

- c. What direct services will be provided to citizens by the appropriation project?

The program provides for mentoring, tutoring and etiquette classes, and life management skills.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population are at-risk youth primarily residing in an urban core. Additionally, the programs expects to serve 300 youths.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The projected outcome of this new tutorial addition is to improved grades and increased test scores.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of unused funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.