



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1379

1. **Project Title** Envision at Dre's Haven

2. **Senate Sponsor** Randolph Bracy

3. **Date of Request** 11/13/2019

4. **Project/Program Description**

Dre's Haven PSH is a 501(c)3 nonprofit organization dedicated "best practices" supportive, community-based and affordable housing for adults with intellectual and developmental disabilities (IDDs) who are either transitioning out of institutional or other separated setting; at serious risk of institutionalization; homeless; or at risk of becoming homeless. The launch of our permanent supportive housing (PSH) project is a natural extension of the comprehensive programs, services, and supports that Dre's Haven has provided to individuals with IDD's since its inception in 2000. A noticeable increase in adults with IDD's "aging out" of high schools, their level of needs, and barriers inspired us to develop "Envision at Dre's Haven, the first inclusive community of adequate scale in Central Florida for our client population.

5. **State Agency to receive requested funds** Agency for Persons with Disabilities

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	150,000
Total State Funds Requested	550,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550000	92.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	50,000	8 %
Total Project Costs for Fiscal Year 2020-2021	600,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 550,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	PROJECT LEAD SALARY AND BENEFITS Responsibilities include; Program/Contract compliance's, case management, program audits/monitoring, community outreach, developing, implementing, and evaluating program services.	72,340
Other Salary and Benefits	PART-TIME ACCOUNTANT Responsibilities include; Processing payroll and financial reports, financial audit compliance, and compliance with generally accepted accounting principles (GAAP)	27,903
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	(3) SUPPORTIVE COMMUNITY LIVING SPECIALISTS Responsibilities include; Providing individualized trains and supports to residents in their homes and community.	73,107
Expense/Equipment/Travel/Supplies/Other	Building lease, utilities, phones, medical security system, van for transportation, fitness equipment, life skills training supplies, and food (center will prepare and serve 3 meals per day Monday-Friday).	150,976
Consultants/Contracted Services/Study	SECURITY (Agency will provide services from 7pm-7am, 7days per week), LEASING CONSULTANT (Show apartments to prospective tenants and process HUD applications),	75,674
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Building maintenance, upgrade, and repair.	150,000
Total State Funds Requested (must equal total from question #6)		550,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Dre's Haven will convert an existing 60-unit apartment into permanent supportive housing for "aged out" adults with intellectual and developmental disabilities who are either transitioning out of institutional or other separated settings; at serious risk of institutionalization; homeless; or at risk of becoming homeless. Envision at Dre's Haven provides safe, stable housing, case management, staff and peer support, and opportunities for community integration.

b. What activities and services will be provided to meet the intended purpose of these funds?

Envision at Dre's Haven provides a safe, inclusive community with an independent living skills training program, peer supports, community enterprises, and a continuum of care services and supports, assistance with bill pay/budgeting, grocery shopping, housekeeping, medical/dental appointment-setting, transportation, meal preparation and service, and AM/PM visual and physical safety checks to ensure that all residents are present and well.

c. What direct services will be provided to citizens by the appropriation project?

Envision at Dre's Haven will provide the following direct services; Case Management, life-coaching, independent-living skills training, peer support, medication management supervision and assistance, resident activities, community-based instruction, Applied Behavior Analysis, meal preparation and service, AM/PM visual and physical safety checks, supported-living and supported employment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of Envision at Dre's Haven is adults with intellectual and developmental disabilities who have "aged out of school AND are either transitioning out of institutional or other separated setting; at serious risk of institutionalization; homeless; or at risk of becoming homeless. We expect to serve 50 individuals with this project, while developing alliances to duplicate our model to serve thousands.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Envision at Dre's Haven will be the first inclusive community of adequate scale in Orlando. The project will provide opportunities for 50 "aged out" adults with intellectual and developmental disabilities to have a say in where and with whom they live as they learn, work, connect to the community, and flourish. Client progress will be measured by quarterly assessments, and success of community outreach and project expansion.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Discussion with Department on why measurements were missed and placed on a Corrective Action Plan if needed to allow opportunity for corrections to be made.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

7M Rental 2 LLC

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☒ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.