



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1391

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The funds will apply towards the completion of the new construction of a two-phased facility designed to provide a skilled workforce in math, advanced manufacturing and cyber security. The deteriorating 63 year-old Baars facility will be razed the spring of 2019 followed by the construction of the first phase of the Baars facility expected to be finished August 2020. PSC's cyber security program began enrollment fall 2016 and the program has expanded to include cyber-forensics in fall 2018. The facility will enable continued growth and development of vital curriculum while providing talent for high wage/high demand workforce.

5. **State Agency to receive requested funds**
- State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="12,000,000"/>
<b>Total State Funds Requested</b>	<b>12,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="12000000"/>	<input type="text" value="77.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="375,000"/>	<input type="text" value="2"/> %
Other	<input type="text" value="3,327,445"/>	<input type="text" value="21"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>15,702,445</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2018-19"/>	<input type="text" value="00"/>	<input type="text" value="3,000,000"/>	<input type="text" value="23"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**  Yes  No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Classrooms, Teaching Labs and Faculty Offices.	12,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		12,000,000



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## 11. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

The new 71,522gsf facility serves the Greater Pensacola Career Pathway pipeline with technical programs in cyber security, math, emerging technology and computer science. The current design plans are to include functional labs, workspaces and equipment that will enrich the workforce instruction of the future. As a result, the funds will bridge skills gaps in Escambia and Santa Rosa Counties with career readiness and training.

### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of both wings of the Baars Math, Engineering & Technology facility allows for the expansion in course programs and development of vital curriculum with computer science, cyber security, and advanced technology programs.

### c. What direct services will be provided to citizens by the appropriation project?

The degree and certificate programs designed for high wage positions will trigger a significant return-on-investment by the Legislature as future generations of skilled workers are trained for advanced careers. The facility designed to include 19 classrooms and functional labs that will strengthen course objectives and job skills.

### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes college students in addition to jobless persons, economically disadvantaged persons, homeless, and veterans. Thousands of students will be trained to close the skills gap. PSC aligns degree programs to what the region's workforce is in demand and works directly with local businesses to educate the existing talent base. The full time enrollment for Post Secondary Vocational programs increased 7.1% over the last year. PSC graduates, many nontraditional students, want to improve their quality of life. PSC measures Full Time Enrollment for the following degree program categories: Advanced & Professional, Post-Secondary Vocational, Baccalaureate, and Post-Secondary Adult Vocational. Graduates obtaining employment in the region as defined by the DEO, career source and local industry.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new construction will provide sufficient workspaces and tools necessary for students and classrooms designed with current technologies. The Associate of Science in Cyber Security was the fifth highest enrolled major in Fall 2018. The construction of this two-phased facility will provide a means of enhancing individual's economic self-sufficiency as degrees and certificates that are earned to fulfill requirements of high wage jobs in the industries. The job placement rates will be tracked for graduates.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No additional penalties are needed as the standard penalty provisions built into all construction contracts have served the College well over time.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The State of Florida, through Pensacola State College, is and will continue to be the owner of all College property.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.