



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1393

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The project will replace the 35 year old wastewater treatment plant with a maximum capacity of 2.5 MGD and has a current remaining capacity of less than 0.5 MGD. Because of this capacity limitation, the City of Milton commissioned the design and permitting of a new wastewater treatment facility in 2009. The design begins with a 2 MGD plant that is expandable to 8 MGD with an associated effluent disposal area using rapid infiltration basins, the results of which would eliminate surface water discharges of wastewater effluent into the Blackwater River and associated water bodies of Pensacola Bay. The project will also provide a foundation for future economic growth in Santa Rosa County. Without additional treatment capacity, the County's future ability to provide wastewater services to new and expanding industries will be eliminated and the new jobs that would be created for the County and regional workers will not occur.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="1,000,000"/> |
| Total State Funds Requested | 1,000,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|---|--|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="1000000"/> | <input style="width: 80%;" type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="4,174,056"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="14,500,000"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Other | <input style="width: 80%;" type="text" value="9,000,000"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 28,674,056 | 100 % |

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|---|--|--|--------|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text" value="2019-20"/> | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="500,000"/> | <input style="width: 80%;" type="text"/> | No |

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Other | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction and construction engineering services. | 1,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,000,000 |



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

In recent years, the Santa Rosa County Economic Development office has been unable to place a number of opportunities due to the lack of wastewater capacity. The economic impact of this project will create a number of both direct and indirect jobs in the region. The environmental benefits will be derived from the elimination of surface water discharge from the existing plant.

- b. What activities and services will be provided to meet the intended purpose of these funds?

A number of re-use pipelines are part of the infrastructural improvements included under this application. The availability of re-use water is considered an advantage for low-cost process water for manufacturing operations.

- c. What direct services will be provided to citizens by the appropriation project?

The new plant will allow for continued growth of the area, along with improving drinking water and reducing wastewater effluent discharge into the Blackwater River. This will serve to reduce/eliminate nutrient loadings and the associated biological oxygen demand in the Bay system.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of the service area will benefit along with the economic benefits to those employed as well as environmental benefits to both residents and visitors alike.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This public infrastructure construction project provides essential wastewater capacity for development of three Santa Rosa County commerce parks and is projected to create a total of 4,016 total new jobs over the first 10 years following construction. We will use job growth data from the Santa Rosa County Economic Development and the University of West Florida using regional economic modeling to measure job creation in the primary industries.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of funding and subsequent audit fo the extent allowable under Florida law.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility is the City of Milton although some of its customers live outside of the city limits in Santa Rosa County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.