



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1404

1. **Project Title** Hillsborough Community College Deferred Maintenance2. **Senate Sponsor** Janet Cruz3. **Date of Request** 11/18/20194. **Project/Program Description**

Funds would be used to repair/replace many of the critical systems on the buildings, roofs, exterior envelopes, fire panels, etc. that have begun to fail and need to be repaired and/or replaced to protect the students, staff and faculty that learn and work in these buildings. HCC's current request for \$12,000,000 in deferred maintenance funding will be applied to only the most critical of facility needs to protect the health and safety of all students, staff and faculty.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	12,000,000
Total State Funds Requested	12,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	12000000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	12,000,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1404

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds would be used to repair/replace many of the critical systems on the buildings, roofs, exterior envelopes, fire panels, etc. that have begun to fail and need to be repaired and/or replaced to protect the students, staff and faculty that learn and work in these buildings. HCC's current request will be applied to only the most critical of facility needs to protect the health and safety of all students, staff and faculty.	<input style="width: 90%;" type="text" value="12,000,000"/>
Total State Funds Requested (must equal total from question #6)		12,000,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1404

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Improving quality of education.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Student instruction and advising.

- c. What direct services will be provided to citizens by the appropriation project?

Will allow students to continue the completion of their education in a safe environment.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Over 45,000 HCC students will be positively affected. Community members will also be positively affected when they come on to campus.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The funding will be allocated, on a "worst first" basis to remediate or eliminate health and safety issues due to the age of the buildings at the District's five campuses and two centers.

This can be measured by reduction in the number of roof, HVAC, fire panel, and building envelope failures, principally due to a mix of age, weather, and water intrusion.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversal of funding



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1404

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hillsborough Community College

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.