



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1407

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Sunrise recently purchased approximately 3,400 square feet of space in a shopping center directly adjacent to an existing city park and city gymnasium, and across the street from Village Elementary School. The space was purchased to enhance our services in the city's oldest neighborhoods, which is an economically under-performing area that is densely populated with seniors, veterans, and children. The City is requesting funding to rehabilitate the property to create space for city programs and resources. It is planned to hold senior and veteran programs during the day to support a currently under-served population in Sunrise and after school programs for children in the late afternoon and evening, which will allow participants to grow emotionally, physically, and socially in a safe, caring environment through classes and programs.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="200,000"/>
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="200000"/>	<input style="width: 40px;" type="text" value="29.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="500,000"/>	<input style="width: 40px;" type="text" value="71"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	700,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1407

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Rehabilitation of retail space to create classrooms for city programs. Funds would be used for planning and design, engineering, and construction.	200,000
Total State Funds Requested (must equal total from question #6)		200,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1407

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The City of Sunrise is requesting funding to renovate approximately 3,400 square feet of retail space for programs benefiting seniors, veterans, and children. These programs will improve emotional and physical wellness and will also provide children with safe and educational after school activities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Programs will include emotional, physical and mental health wellness, arts programming, social activities, and education. Through public engagement, the city has identified exercise and other wellness activities as immediate needs in the community.

- c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will renovate and repurpose former retail space to provide programming specifically requested by residents in this economically challenged and aging neighborhood.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This would be held adjacent to a City park and across the street from an Elementary School. It is expected that more than 1,000 seniors, veterans, and after-school children would be served on an annual basis.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect to serve seniors, veterans, and after-school children. The benefits of this programming include improved mental and physical wellness for our most vulnerable populations. The City will track the number of program participants annually.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City should not be reimbursed with grant funds should the rehabilitation of the program space not be completed.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1407

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility is the City of Sunrise, which will not change after renovation of the program space.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.