

LFIR # 1422

Project Title Gulfport - Sanitary Sewer By-Pass Project 1. 2. **Senate Sponsor** Darryl Rouson 3. Date of Request 11/14/2019

4. **Project/Program Description**

State Agency contacted?

The City of Gulfport proposes to perform a project to construct a Sanitary Sewer by-Pass between two (2) City of Gulfport Lift - Stations to pump directly to the City of St. Petersburg. The project is needed to prevent surcharging of the City of Gulfport's collection system while further reducing the risk of Sanitary Sewer Overflows (SSO's). The City will pay the cost of the design of these facilities with local funds.

State Agency to receive requested funds Department of Environmental Protection 5.

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	2,300,000	
Total State Funds Requested	2,300,000	

○ Yes ● No

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2300000	92.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	199,000	8 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	2,499,000	100 %

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



LFIR # 1422

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct		
Construction/Renovation/ Land/Planning Engineering	Major rehab of collections systems, replacement of lift stations for prevention of possible surcharging of the collection systems/sewer surcharge overflows.	2,300,000
Total State Funds Re	2,300,000	



LFIR # 1422

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Gulfport proposes to perform a project to construct a Sanitary Sewer by-Pass between two (2) City of Gulfport Lift -Stations to pump directly to the City of St. Petersburg. The project is needed to prevent surcharging of the City of Gulfport's collection system while further reducing the risk of Sanitary Sewer Overflows (SSO's). The City will pay the cost of the design of these facilities with local funds.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a Sanitary Sewer by-Pass between two (2) City of Gulfport Lift - Stations to pump directly to the City of St. Petersburg.

c. What direct services will be provided to citizens by the appropriation project?

Reduce amount of or the risk of possible Sanitary Sewer Overflows (SSO's) entering water bodies down stream through system surcharges.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the City of Gulfport and Pinellas County - Population immediately adjacent to Boca Ciega Bay.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enumeration of documented Sanitary Sewer Overflows (SSO's) spills.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Project Funds would not be re-reimbursed to the City of Gulfport upon project completion and inspection.

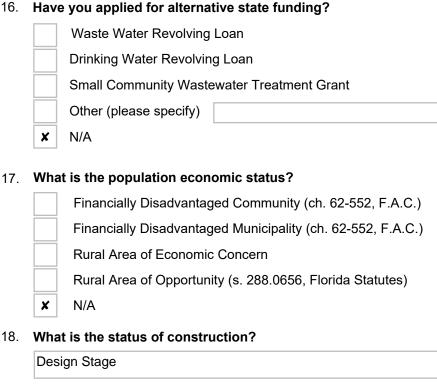


12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	City of Gulfport				
13.	Requestor Conta	ct Information			
	a. First Name	James	Last Name O'Reilly		
	b. Organization	City of Gulfport			
	c. E-mail Address	s joreilly@mygulfport.us			
	d. Phone Numbe	r (727)893-1009	Ext.		
14.	Recipient Contac	t Information			
	a. Organization	City of Gulfport (Municipality)			
	b. Municipality an	d County Pinellas			
	c. Organization T	уре			
	 For-profit 	Entity			
	O Non-Profit	t 501(c) (3)			
	O Non-Profit	t 501(c) (4)			
	 Local Enti 	ty			
	 University 	or College			
	 Other (ple 	ase specify)			
	d. First Name	James	Last Name O'Reilly		
	e. E-mail Address	joreilly@mygulfport.us			
	f. Phone Number	(727)8931009			
15.	Lobbyist Contact	t Information			
	a. Name	R. J. Myers			
	b. Firm Name	Suskey Consulting, LLC.			
	c. E-mail Address				
	d. Phone Number		Ext.		



Please complete the questions below for Water Projects only.



19. What percentage of the construction has been completed?

0%

20. What is the estimated completion date of construction?

01/01/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.