



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1432

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project funds the completion of a Vacuum Sewer Inflow and Infiltration Reduction Analysis and Evaluation Report along with completion of any recommended immediate repairs. There is a significant amount of inflow and infiltration experienced in the vacuum sewer system in the commercial area of the City. This results in backups into businesses. The source of the infiltration needs to be determined and the appropriate corrective actions taken.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="220,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="150,000"/>
<b>Total State Funds Requested</b>	<b>370,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="370000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>370,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1432

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Vacuum sewer infiltration reduction analysis and evaluation report and construction administration services.	220,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Infiltration reduction construction improvements.	150,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>370,000</b>



# The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1432

## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of the requested funds is to complete a vacuum sewer inflow and infiltration reduction analysis and evaluation report along with completion of any immediate recommended repairs.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The completion of a vacuum sewer inflow and infiltration reduction analysis and evaluation report and any immediate recommended repairs to be made as a result of that report.

- c. What direct services will be provided to citizens by the appropriation project?

The direct service provided will be a properly functioning wastewater treatment system that does not subject residents and businesses to the frequent backups and failures. There is a significant amount of inflow and infiltration experienced in the vacuum sewer system in the commercial area of the City. This results in backups into businesses. The source of the infiltration needs to be determined and the appropriate corrective actions taken.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the approximate 2,450 residents of Apalachicola and its tens of thousands of annual visitors.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is a wastewater treatment system that can adequately and reliably service the City's residents, businesses, and growing tourist based economy. System data will show decreased infiltration and sewer backups.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Not applicable.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1432

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Apalachicola is the sole owner of the facilities.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



# The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1432

**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***