



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1434

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Renovation of an existing structure for the purposes of a treatment program and rehabilitation center for individuals with substance abuse problems in order to deter them from the criminal justice system to reduce recidivism and jail population.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,000,000"/>
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of existing structures	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

These funds will provide an alternative for individuals with substance abuse issues for treatment in lieu of going to jail. Franklin County has a methamphetamine abuse problem that has steadily risen over the last ten years due to the infiltration of lesser expensive versions of the drug. According to the 2018 Franklin County drug arrests, 49% were due to methamphetamine. Recidivism is almost 100 percent for these individuals costing the taxpayers for their multiple incarcerations. This facility would provide an in-house treatment program for our rural communities to help decrease hospitalizations, incarcerations, and homelessness as well as focus on individual whole health wellness and community integration (jobs and stable housing).

- b. What activities and services will be provided to meet the intended purpose of these funds?

Residential treatment for addiction; mental health counseling; group and individual therapy; case management; and community integration.

- c. What direct services will be provided to citizens by the appropriation project?

A residential therapeutic treatment facility

- d. Who is the target population served by this project? How many individuals are expected to be served?

The initial phase of the program will serve 10-15 male adults and 10-15 female adults with room to expand.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed facility will not only help to protect the general public but will also help individuals needing these services improve the following from admission to discharge: physical health, mental health, economic self-sufficiency, reduction of substance abuse, recidivism, and diversion from the criminal justice system. The method of measurement will be participant case reviews and monthly data reports.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial consequences for failure to perform may include but are not limited to withholding payment until deficiency is cured, refusing payment, tendering only partial payment, imposition of penalties and termination of contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners and entity are the Franklin County Sheriff's Office.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.