



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1453

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Liberty County Sheriff's Office (LCSO) is requesting a non-recurring appropriation in the amount of \$275,000.00 for improvements to the LCSO buildings. The LCSO currently occupies two office buildings. The Administration Building currently houses the Sheriff's Office, all support services offices, and agency command staff offices. The second building houses our Law Enforcement Division. This includes work space for all our Deputy Sheriffs, law enforcement supervisors, and investigators. Additionally, our agency's evidence storage room is housed in the Law Enforcement Division Building. This appropriation would be used to install backup generators on the Administration Building (appx. \$110,000.00), and the Law Enforcement Division Building (appx. \$65,000.00). The remaining funds (appx. \$100,000.00) would be used to renovate the Law Enforcement Division Building in increase the utility of the existing square footage to meet current and future agency demands.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="275,000"/> |
| Total State Funds Requested | 275,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|---|--|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="275000"/> | <input style="width: 80%;" type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 275,000 | 100 % |

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|--|--|--|--|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | <input type="text"/> |
| Other Salary and Benefits | | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input type="text"/> |
| Consultants/Contracted Services/Study | | <input type="text"/> |
| Operational Costs: Other | | |
| Salary and Benefits | | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input type="text"/> |
| Consultants/Contracted Services/Study | | <input type="text"/> |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Purchase and installation of generator for LCSO Administration Building (\$110,000.00); Purchase and installation of generator for LCSO Law Enforcement Division Building (\$65,000.00); Design, planning, demolition, reconstruction of interior of Law Enforcement Division Building (\$100,000.00). | 275,000 |
| Total State Funds Requested (must equal total from question #6) | | 275,000 |



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Installation of backup generators on LCSO Administration and Law Enforcement Division Buildings and renovation of Law Enforcement Division Building will ensure effective work space to accommodate the functions of the LCSO and ensure continuity of operations during periods of power outages and natural or man-made disasters.

- b. What activities and services will be provided to meet the intended purpose of these funds?

If funds are appropriated the LCSO will contract to complete the purchase and installation of backup generators for the LCSO Administration and Law Enforcement Buildings and contract to complete the planning, design, and renovation of the existing Law Enforcement Division Building. Completion of these projects will be considered meeting the purpose of this funding.

- c. What direct services will be provided to citizens by the appropriation project?

Citizens will be better served by ensured continuity of operations of the LCSO during periods of power outages, major events, or natural or man-made disasters.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project includes the citizens, visitors and businesses operating in or traveling through Liberty County. On a daily basis, this project would serve approximately 8,242 individuals. During the peak visitor season, the number of individuals served rises to over 10,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project will be ensuring the continuity of operations of the LCSO during periods of power outages, major events, or natural or man-made disasters. Additionally, the renovations to the Law Enforcement Division Building will improve the efficiency of the existing building footprint, and ensure the functionality of the building for the foreseeable future.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of remaining funds from this appropriation. Repayment of funds already expended associated with this appropriation.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the existing structures and property upon which they are located is the Liberty County Board of County Commissioners. The applicant for this appropriation is the Liberty County Sheriff's Office, a Constitutional Office within Liberty County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.