



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1469

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Increased teacher training/professional development with curriculum for assessment and accountability and enhanced programs through the annual Holocaust Education Week activities. Funding for an Educational Development & Outreach Coordinator and an OPS Administrative Assistant at HERC's Tallahassee office. These funds directly support the Florida Department of Education's mandate (1003.42 FS) that requires instruction of the history of the Holocaust.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="300,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="300000"/>	<input style="width: 100%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	300,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	(1) Educational Development & Outreach Coordinator (\$40,000) (1) OPS Administrative Assistant (\$30,000)	70,000
Other Salary and Benefits	Employee benefits for both positions listed above	12,500
Expense/Equipment/Travel/Supplies/Other	Travel within Northwest Florida region to provide resources and curriculum for teachers who are statutorily mandated to teach Holocaust education.	7,500
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Annual Holocaust Education Week Programs, Lectures, Films and Teacher Training activities (\$70,000). Teacher training/professional development workshops (\$140,000)	210,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Increased teacher training/professional development with curriculum for assessment and accountability. Enhanced programs through the annual Holocaust Education Week activities. Funding for Educational Development & Outreach Coordinator at HERC.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Teaching diversity and better understanding through lessons about the history of the Holocaust.

- c. What direct services will be provided to citizens by the appropriation project?

Professional development training workshops for Holocaust educators; Annual Holocaust Education Week; Educational Development & Outreach Coordinator to coordinate and facilitate programs and resources for educators and students throughout Northwest Florida. OPS Administrative Assistant position in HERC's Tallahassee office to assist both the Executive Director and Education Outreach Coordinator develop and administer teacher training/professional development workshops.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, At-risk youth, Grade school students, High school students, University/college students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through teacher training, students will be taught in a manner that leads to an investigation of human behavior, an understanding of the ramifications of prejudice, racism, and stereotyping, and an examination of what it means to be a responsible and respectful person, for the purposes of encouraging tolerance of diversity in a pluralistic society and for nurturing and protecting democratic values and institutions.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.