

LFIR # 1478

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eive requested funds				naran and	
ted? ○ Yes • No		artment of Education	1		
recurring Request for F	iscal `				
			1		
Operations Fixed Capital Outlay			1		
-			2		
or Fiscal Year 2020-202	21 (inc				for this projec
	•	Amount	Perce	ntage	for this projec
or Fiscal Year 2020-202	•		Perce		for this projec
	•	Amount	Perce	ntage	for this projec
	n #6)	Amount 10,000	Perce	ntage	for this projec
Requested (from questior	n #6)	Amount 10,000	Perce	ntage 0.0 %	for this projec
Requested (from questior	n #6)	Amount 10,000	Perce	0.0 % 0 %	for this projec
1	•	у	у 000	Amount	Amount

If yes, indicate nonrecurring amount per year.

5,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other	Outdoor hardware: antennas, rotator, cables, mounting accessories. Indoor hardware: radio receiver and associated equipment.	10,000
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering		
Total State Funds Re	quested (must equal total from question #6)	10,000



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1.	Program Performance
a.	What specific purpose or goal will be achieved by the funds requested?
	Students in the Merritt Island High School da Vinci Academy of Aerospace Technology will gain experience in research, design and implementation in the use of a commercial cubesat/satellite tracking station for low earth orbit.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	Students will: 1. continue research into types of satellite tracking stations 2. meet regularly with industry partners 3. coordinate construction and placement of the station with Brevard Schools facilities personnel and with the MIHS Assistant Principal for facilities 4. once operational, monitor StangStation on a daily basis to learn tracking 5. market the tracking services to cubesat and other satellite customers
C.	What direct services will be provided to citizens by the appropriation project?
	Tracking + uplink and downlink services for cubesat and other satellite operators
d.	Who is the target population served by this project? How many individuals are expected to be served?
	1. High School students: 50-75 over the next five years. 2. Industry partners: 5-10 aerospace companies 3. Cubesat and other satellite operators: TBD
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	1. High School students: who will gain invaluable experience in hardware and software development, marketing, governmental and industry interface, operational experience; 2. Industry partners: who will be able to interact with high school students preparing them for the workforce; 3. Cubesat and other satellite operators: who will be able to partner with students and receive needed data. The da Vinci Academy Director will document all student time-spent in hardware and software development, marketing, governmental and industry interface, operational experience. The Director will also trace and monitor program expenses in coordination with the Brevard Schools Foundation and the MIHS bookkeeper. The Director will track and monitor all planning and operational communications with Cubesat and other satellite operators
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Reduction or elimination of funding in succeeding years.



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d.	Phone Number	(321)454-1000 Ext.
Re	cipient Contact	Information
ì.	Organization	Merritt Island High School da Vinci Academy of Aerospace Technology
).	Municipality and	County Brevard
) .	Organization Typ	ре
	For-profit E	Entity
	Non-Profit 5	•
	O Non-Profit 5	501(c) (4)
	 Local Entity 	
	O University of	or College
	Other (plea)	ase specify) Non Profit 501(c) (3)
١.	First Name	Janice Last Name Kershaw
€.	E-mail Address	kershaw.janice@brevardschools.org
	Phone Number	
_0	bbyist Contact I	Information
а.	Name	None
).	Firm Name	None
٥.	E-mail Address	
4	Phone Number	Ext.