The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title
Southwest Ranches Basin S9/S10 Drainage Improvement Project

2. Senate Sponsor
Lauren Book

3. Date of Request
11/13/2019

4. Project/Program Description
This project is a part of our overall resiliency efforts to create a healthy community while improving our water quality. It includes design elements such as headwall replacements, pipe extensions, new catch basins and outfalls. The project will remove storm waters from local roadways and improve flood routing capacity for storm-water runoff, thereby reducing the risk of property damage and personal injury resulting from flooding. The project goal is to alleviate flood staging and routing while improving water quality. The specific of drainage projects includes the following: Interconnect Frontier Trails Park with SBDD Canal #12 and - SW 185th Way Drainage.

5. State Agency to receive requested funds
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>450,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested 450,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>450,000</td>
<td>82.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>100,000</td>
<td>18 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>550,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  Yes  No

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  Yes  No

If yes, indicate nonrecurring amount per year.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<td></td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Excavation, construction of storm drainage pipe, construction of concrete catch basins and inlets with grates, grading, filling and street repair and repaving, and installation of swales and grass sodding.</td>
<td>450,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>450,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   This project is a part of our overall resiliency efforts to create a healthy community while improving our water quality. It includes design elements such as headwall replacements, pipe extensions, new catch basins and outfalls. The project will remove storm waters from local roadways and improve flood routing capacity for storm-water runoff, thereby reducing the risk of property damage and personal injury resulting from flooding.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The specific consortium of drainage projects includes the following:
   - Interconnect Frontier Trails Park with SBDD Canal #12
   - SW 185th Way Drainage Improvement

   c. What direct services will be provided to citizens by the appropriation project?

   The project will remove flood waters from roadways in the heavily travelled area of Southwest Ranches. It will provide critical drainage capacity for storm-water runoff, thereby reducing roadway flooding and the frequency of property damage and personal injury to motorists and pedestrians.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The project goal is to alleviate flood staging and routing. The execution of these respective projects will provide flood relief to all of our constituents.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The Town of Southwest Ranches and South Broward Drainage District have long established the need to improve water quality and combat eutrophication in the S9 and S-10 basins. These respective basins are sampled regularly by SBDD and the Town has partnered with SBDD to try and continually improve the readings displaying nutrient loading with respect to total nitrogen and total phosphorous. The purpose of this project is multi-faceted, with one objective set to reduce stormwater staging in the basins and the other to significantly increase water quality in the S9 and S10 basins.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   De-obligation of funding.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This drainage project will be completed within Southwest Ranches right-of-way.

13. Requestor Contact Information
   a. First Name: Andrew
   b. Organization: Town of Southwest Ranches
   c. E-mail Address: aberns@swranches.org
   d. Phone Number: (954)434-0008

14. Recipient Contact Information
   a. Organization: Town of Southwest Ranches
   b. Municipality and County: Broward
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify): 
   d. First Name: Emily
   e. E-mail Address: eaceti@swranches.org
   f. Phone Number: (954)3437453

15. Lobbyist Contact Information
   a. Name: Nelson Diaz
   b. Firm Name: Southern Strategy Group
   c. E-mail Address: diaz@sostrategy.com
   d. Phone Number: (305)4216304
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [N/A]
   [X] N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   [X] N/A

18. What is the status of construction?
    Not completed.

19. What percentage of the construction has been completed?
    0%

20. What is the estimated completion date of construction?
    03/31/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*