



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1492

1. **Project Title** Golden Beach Phase 2 Stormwater Pump Station System

2. **Senate Sponsor** Jason Pizzo

3. **Date of Request** 11/15/2019

4. **Project/Program Description**

The project consists of the installation of a Tidewater Pump Station to assist in preserving the recently installed town-wide infrastructure in preparation for sea level rise. The pump station will consist of two (2) 10 horsepower pumps in an 8 foot diameter wetwell to remove the tidal water which permeates to the ground surface. The Town has invested \$20,000,000 in its infrastructure over the past 8 years and is taking one more step to prepare for the future of improvements. It is estimated that the cost of the overall town pump station was \$8.8 million and the amount remaining to complete the final phase is \$1,800,000 of which the town is requesting \$800,000.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	800,000
<b>Total State Funds Requested</b>	<b>800,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800000	44.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	1,000,000	56 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,800,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	We are in the final stages for designing and constructing a stormwater pump-station for the Town. These funds are for the construction and installation of the new station.	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		800,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funds will assist in preserving the existing roadway infrastructure on the Town's Center Island where the police boat dock and vessel are located, which is vital to the health, safety, and welfare of the community and will prevent damage and loss of life to those properties and residents on Center Island.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The design, construction, and installation of Phase 2 of the pump station.

- c. What direct services will be provided to citizens by the appropriation project?

All residents and guests of Center Island will have access to their home during periods where flooding can occur. Also, first responders who have had a difficult time accessing the island when flooding is present will now have access to the island.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and guests of Golden Beach and Northeast Miami-Dade County.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A stormwater pump-station will prevent flooding run-off from finding its way into Biscayne Bay (a pristine body of water) and will prevent flooding from destroying property and preventing loss of life.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of state funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Golden Beach

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify)
- ☐ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***