



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1495

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

In Palm Beach County, transportation disadvantaged (TD) eligible customers may qualify for a discounted TD bus pass if they meet household income guidelines that fall at 150% of the federal poverty level or below. Depending on their income, they may qualify to purchase the monthly pass for unlimited trips for \$15 or \$20 instead of the full price of \$70 per pass. This program will allow qualified applicants access to an unlimited pass, drastically increasing their mobility and earning potential.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="2,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	The expense of covering the cost of discounted unlimited bus passes for low income Palm Beach County residents.	2,000,000
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Individuals who are dependent on public transportation and have limited income will have their options for travel increased if there is no limit on the availability of trips to be completed. This can be achieved with the use of a discounted, unlimited bus pass.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Unlimited, discounted bus passes will be provided to those meeting financial qualifications.

- c. What direct services will be provided to citizens by the appropriation project?

The monthly distribution of a bus pass at a discount of \$50 or \$55 from the regular price of \$70 for 31 days of unlimited fixed route travel.

- d. Who is the target population served by this project? How many individuals are expected to be served?

County residents who are economically disadvantaged and elderly persons.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

PalmTran tracks the number of individuals served under the program and number of passes sold. The measure of benefit will be the number of trips taken by participants in the programs and savings realized by having access to the pass. The annual review for re-certification will be the best measure of success. Individuals will go from the \$15 to the \$20 program, and eventually no longer qualify due to increased income.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding should be curtailed to match actual expenditures and deliverable activity.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.