1. **Project Title** Miramar Country Club Ranches Water Main Infrastructure Improvements

2. **Senate Sponsor** Oscar Braynon

3. **Date of Request** 11/12/2019

4. **Project/Program Description**
   To provide potable water to residents through a centralized and permitted water system to residents who are currently served by private wells. Safe and reliable potable water will ensure that the risk for waterborne diseases is less likely to occur from a permitted water treatment plant than unregulated private wells. As such, the residents’ public health will be enhanced. In addition, roadway restoration, driveways, and fire suppression systems will be provided with this project. Funding will provide for the installation of an 8-inch water main and service lines to provide clean water to the resident of Country Club Ranches who are currently served by private wells.

5. **State Agency to receive requested funds** Department of Environmental Protection
   State Agency contacted?  
   - Yes  
   - No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>750,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>750,000</td>
<td>33.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>1,500,000</td>
<td>67 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>2,250,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes  
   - No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   - Yes  
   - No
   If yes, indicate nonrecurring amount per year.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Provide potable water main distribution lines, service lines, fire hydrants, fittings, valves and related appurtenances, road restoration and driveway restoration as required to serve the four communities in Country Club Ranches. engineering services and project management and survey.</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>750,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   The goal is to provide the residents of Country Club Ranches potable water through a centralized and permitted water system.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The installation of 8 inch water main and service lines to provide clean water to the resident of Country Club Ranches who are currently served by private wells. Thus reducing the risk of waterborne diseases from their private wells and improve quality of life.

   c. What direct services will be provided to citizens by the appropriation project?

   Clean Potable water is the direct service that will be provided to the citizens.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The Country Club Ranches residents is the target population who will be served by this project. Approximately 1,600 individuals is expected to be served.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The primary measure of benefit will be consistently safer and more reliable potable water which will reduce the possibility of waterborne diseases. Providing clean potable water to the residents who are still using private well water. The project will ensure that all residents are provided with safe and clean potable water that meets the Safe Drinking Water Act (SDWA)[42 U.S.C. §300f et seq. (1974)]. The outcome will be measured by the standard outlined in the SDWA and the State of Florida requirement.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Failure to meet deliverables or performance measures could result in removing the non-performing entity from future projects.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Miramar

13. **Requestor Contact Information**

   a. First Name: Roy  
   b. Organization: City of Miramar  
   c. E-mail Address: rvirgin@miramarfl.gov  
   d. Phone Number: (954)883-5065

14. **Recipient Contact Information**

   a. Organization: City of Miramar  
   b. Municipality and County: Broward  
   c. Organization Type
      - [ ] For-profit Entity  
      - [ ] Non-Profit 501(c) (3)  
      - [ ] Non-Profit 501(c) (4)  
      - [x] Local Entity  
      - [ ] University or College  
      - [ ] Other (please specify) 
   d. First Name: Roy  
   e. E-mail Address: rvirgin@miramarfl.gov  
   f. Phone Number: (954)8835065

15. **Lobbyist Contact Information**

   a. Name: Ronald L. Book  
   b. Firm Name: Ronald L. Book PA  
   c. E-mail Address: ron@rlbookpa.com  
   d. Phone Number: (305)9351866
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   - Not Started

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 09/30/2023

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.