



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1516

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The appropriated funds will be used to construct a shovel-ready water quality improvement project intended to reduce the nutrient pollutant loads delivered to Lake Gandy (WBID 3004) and the larger Wekiva River, Rock Springs Run, and Little Wekiva Canal Basin Management Action Plan (BMAP) area. The funds will also be used to collect data characterizing the efficiency of the project which will then be transferred to the wider stakeholder community.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="75,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="600,000"/>
<b>Total State Funds Requested</b>	<b>675,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="675000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="675,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,350,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Monies appropriated by the Legislature will be used to pay local contractors for the performance monitoring of the constructed water quality improvement project.	75,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Monies appropriated by the Legislature will be used to pay local contractors for the construction of this water quality improvement project.	600,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>675,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Complete construction of a water quality improvement project, consisting of wetland treatment, tree box filters, and other nutrient removal devices. Monitoring of project to evaluate efficiency.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The current stormwater infrastructure delivers nutrient pollutants to Lake Gandy Wekiva River BMAP area. This water quality improvement project will modify the infrastructure and reduce pollutant loading. Performance monitoring of the water quality improvement project will provide the robust dataset necessary to determine pollutant load reduction efficiencies for the project.

- c. What direct services will be provided to citizens by the appropriation project?

The services are indirect but real. This project will improve future stormwater management and current surface water quality, reducing pollutants in the Lake Gandy Wekiva River BMAP area. Continuing water quality monitoring will show success levels and inform future best management practices. These improvements will benefit all citizens in the Lake Gandy, the Wekiva Basin, and downstream areas.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the Lake Gandy and Little Wekiva River watershed.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed water quality improvement project will reduce the nutrient pollutant loading to Lake Gandy. The project will be monitored for water quality nutrient load reduction.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of cost reimbursement for uncompleted portion.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Orange County only

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***