Project Title: Virginia Gardens - 37th Street Storm Water Improvements

Senate Sponsor: Manny Diaz

Date of Request: 11/19/2019

Project/Program Description:
The proposed storm water project will permit the ability to retain storm water runoff in the right of way and reduce flooding. The proposed project improvements will coincide with a FDOT LAP Grant that the Village of Virginia Gardens has been awarded. The improvements will save the Village thousands of dollars in Public Works and Police services with mobilization expenses and road closures.

State Agency to receive requested funds: Department of Environmental Protection

State Agency contacted? Yes

Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>510,000</td>
<td></td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>510,000</td>
<td></td>
</tr>
</tbody>
</table>

Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>510,000</td>
<td>50.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>500,000</td>
<td>50 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>1,010,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

Has this project previously received state funding? Yes

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

Is future-year funding likely to be requested? Yes

If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td>510,000</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Construction/Engineering</td>
<td>510,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

510,000
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The proposed storm water project will permit the ability to retain storm water runoff and reduce flooding. The proposed project improvements will coincide with a FDOT LAP Grant that the Village of Virginia Gardens recently awarded. The improvements will save the Village thousands of dollars in Public Works and Police services with mobilization expenses and road closures.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction/Renovation/Planning and Engineering

c. What direct services will be provided to citizens by the appropriation project?

Improved transportation conditions - the proposed project has the potential to save the Village approximately $15,000 a year in Public Works and Police mobilization expenses for road closures.

d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of the funds will benefit no specific group. This project will mostly help the residents of Virginia Gardens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed storm water project will permit the ability to retain storm water runoff and reduce flooding.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation of funds
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of Virginia Gardens

13. Requestor Contact Information
   a. First Name: Spencer            Last Name: Deno
   b. Organization: Village of Virginia Gardens
   c. E-mail Address: mayor@virginiagardens-fl.gov
   d. Phone Number: (305)986-3017

14. Recipient Contact Information
   a. Organization: Village of Virginia Gardens
   b. Municipality and County: Miami-Dade
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify) Local Government
   d. First Name: Spencer            Last Name: Deno
   e. E-mail Address: mayor@virginiagardens-fl.gov
   f. Phone Number: (305)9863017

15. Lobbyist Contact Information
   a. Name: Alex Alamo
   b. Firm Name: Becker & Poliakoff
   c. E-mail Address: aalamo@beckerlawyers.com
   d. Phone Number: (305)2998974

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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [x]

17. **What is the population economic status?**
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [ ]
   - Rural Area of Economic Concern [ ]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [x]
   - N/A [x]

18. **What is the status of construction?**
   - Not ready

19. **What percentage of the construction has been completed?**
   - 0

20. **What is the estimated completion date of construction?**
   - 03/01/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*