1. **Project Title**: Lauderdale Lakes City-Wide Drainage Improvements and Flood Control Project

2. **Senate Sponsor**: Perry Thurston

3. **Date of Request**: 10/28/2019

4. **Project/Program Description**

   The City of Lauderdale Lakes owns 11 miles of canals directly connected to one of the waterways owned by the South Florida Water management District (The C-13 Canal). Discharge to the C-13 canal is currently done without any treatment or control. the City's hydraulic capacity and flood control protection level depends directly on the conditions of the C-13 canal. With many neighboring cities also discharging to the canal and the high tides for rising sea level, risk of flooding within the City has increased considerably. This project will include the installation of a new drainage system, upgrade of the existing drainage system and flood control measures at all existing outfalls to the C-13 canal.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency contacted?  ○ Yes  ◆ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>623,510</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>623,510</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>623,510</td>
<td>50.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>623,510</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,247,020</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes  ◆ No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  ○ Yes  ◆ No

   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>This project will include the installation of new drainage system, upgrade of the existing drainage system and flood control measures at all existing outfalls to the C-13 canal.</td>
<td>623,510</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>623,510</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   The implementation of this project will reduce the direct risk of land overflow of the stormwater runoff without any pre-treatment. The surface water quality will be improved as the proposed system will provide pre-treatment to the stormwater runoff before discharging into the C-13 canal. Environmental benefits will be achieved by improving water quality at the C-13. The project will alleviate ponding in the streets, thus improve public safety and reduce road maintenance costs. Streets and properties will also be protected from flooding.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Installation of new drainage system, upgrade of the existing drainage system and flood control measures at all existing outfalls to the C-13 canal.

   c. What direct services will be provided to citizens by the appropriation project?

   Flood protection and a healthy environment.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The City of Lauderdale Lakes has a population of approximately 35,000 residents. This project will enhance safety to all the residents and the general public.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   This project will ensure compliance with the NPDES MS4 permit as required by the Department of Environmental Protection. The proposed improvements will reduce streets and properties flooding.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   N/A
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information
   a. First Name Phil Last Name Alleyne
   b. Organization City of Lauderdale Lakes
   c. E-mail Address Phila@lauderdalelakes.org
   d. Phone Number (954)535-2740 Ext. 

14. Recipient Contact Information
   a. Organization City of Lauderdale Lakes
   b. Municipality and County Broward
   c. Organization Type
      ○ For-profit Entity
      ○ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify)
   d. First Name Peggy Last Name Castano
   e. E-mail Address Peggyc@lauderdalelakes.org
   f. Phone Number (954)5352717

15. Lobbyist Contact Information
   a. Name Yolanda Cash Jackson
   b. Firm Name Becker and Poliakoff
   c. E-mail Address yjackson@beckerlawyers.com
   d. Phone Number (954)3646094 Ext. 

Page 4 of 5
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [x]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [x]
   - Rural Area of Economic Concern [ ]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [ ]
   - N/A [ ]

18. What is the status of construction?
   - Design ready

19. What percentage of the construction has been completed?
   - N/A

20. What is the estimated completion date of construction?
   - 12/31/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.