



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1533

1. **Project Title** Pompano Beach Septic to Sewer Conversion

2. **Senate Sponsor** Perry Thurston

3. **Date of Request** 11/13/2019

4. **Project/Program Description**

This unsewered area occupies approximately 51 acres in the southwest corner of Powerline Road and NW 18th Street. This area is occupied by auto salvage companies and several small commercial/light industrial properties. Some of these properties have little or no access to public streets. Since these properties cover a relatively large area with limited access to public streets, serving the entire area with a single gravity sewer system is not practical. Three separate gravity collection systems with small pumps stations are recommended for a portion of the property. Two properties along Powerline Road would be best served with two low pressure pump stations.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1500000	88.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	200,000	12 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,700,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of centralized sewer system	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific goal achieved by the funds requested is to construct a centralized sewer system, which will in turn protect our groundwater quality and supply.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of a centralized sewer system will meet the intended purpose of these funds.

- c. What direct services will be provided to citizens by the appropriation project?

Wastewater services will be directly provided to the properties within the project 51 acre area.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This project will connect 70 industrial/commercial properties to a centralized sewer system on approximately 51 acres.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome will be the percent of connections to the centralized sewer system. This will be measured by dividing the number of connections by the total number of connections possible and multiplying by 100.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

There are not any additional suggested penalties to consider at this time.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Pompano Beach

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

☐

Waste Water Revolving Loan

☐

Drinking Water Revolving Loan

☐

Small Community Wastewater Treatment Grant

☐

Other (please specify)

☒

N/A

17. **What is the population economic status?**

☒

Financially Disadvantaged Community (ch. 62-552, F.A.C.)

☐

Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)

☐

Rural Area of Economic Concern

☐

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☐

N/A

18. **What is the status of construction?**

Ready

19. **What percentage of the construction has been completed?**

0%

20. **What is the estimated completion date of construction?**

5/31/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.