1. **Project Title**: Oakland Park Tidal Control Structure at Federal Hwy and the Middle River (C-13 Canal)

2. **Senate Sponsor**: Perry Thurston

3. **Date of Request**: 11/26/2019

4. **Project/Program Description**
The Middle River (C-13 Canal) flows east/west through Broward County discharging into the Intracoastal Waterway just south of Sunrise Blvd in the City of Fort Lauderdale. The current salinity control structure (S-36 Structure) on the C-13 Canal is approximately 5 miles inland, adjacent to NW 39th Street between NW 21st Ave and NW 31st Ave. This western salinity control structure exposes a significant area to tidal surges. The Tidal Control Structure would be a multiple gate system with a pump station should the gates need to be shut for storm surge but also need to discharge storm. An additional design parameter will be to maintain low clearance boat navigation.

5. **State Agency to receive requested funds**: Department of Environmental Protection
   - State Agency contacted?  
     - Yes  
     - No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>400,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>400000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>400,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes  
   - No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?**  
   - Yes  
   - No

   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td>Funds will be used for planning and design of the project. Activities to be completed by consultants.</td>
<td>400,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

400,000
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   The project will provide the City and its partners with plans for the project that will promote resiliency and flood prevention due to tidal surge.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Funding will be used for preliminary resiliency reviews with Federal, State and Local Agencies along with neighbors and other possible interest groups. These reviews will identify possible partner agencies for funding, constructing and operating the gate and pump structure.

   c. What direct services will be provided to citizens by the appropriation project?

   The area contains all or portions of the Cities of Fort Lauderdale, Oakland Park and Wilton Manors.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The structure would benefit the areas within the C-13 East and North Fork of the Middle River Drainage Basins. This covers an area of about 6.5 square miles; a population of around 39,000; with a market value of $3.5 Billion.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The outcome of the project will be the development of partnership between federal, state and local agencies. In addition, plans and permitting will be completed. These deliverables will then be used for construction of the project at a later date.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Potential penalties for not meeting deliverables or completing the project could include reduction or cancellation of funds appropriated.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Oakland Park is the sole owner of the property to receive funding.

13. Requestor Contact Information
   a. First Name: David
      Last Name: Hebert
   b. Organization: City of Oakland Park
   c. E-mail Address: davidh@oaklandparkfl.gov
   d. Phone Number: (954)630-4200

14. Recipient Contact Information
   a. Organization: City of Oakland Park
   b. Municipality and County: Broward
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name: Heidi
      Last Name: Brocks
   e. E-mail Address: heidi.brocks@oaklandparkfl.gov
   f. Phone Number: (954)6304408

15. Lobbyist Contact Information
   a. Name: Russ Klenet
   b. Firm Name: Russ Klenet & Associates
   c. E-mail Address: Russ@prime-strategies.com
   d. Phone Number: (954)7792734

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Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [N/A]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [N/A]

18. What is the status of construction?
   [Construction has not begun]

19. What percentage of the construction has been completed?
   [0%]

20. What is the estimated completion date of construction?
   [09/30/2021]

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.