



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1549

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Construction of a 50,000 sq. ft. multi-use building at the Lake County Fairgrounds that will serve as an Emergency Special Needs Shelter as well as an Expo Hall with administrative offices and classrooms. The purpose of the emergency special needs shelter is to provide a safe environment and electrical power via a back-up generator to Florida residents that are registered in Florida's Special Needs Registry or are evaluated and considered as special needs clients prior to impact. Special needs clients are typically residents that use electrically powered, life sustaining equipment to live. This building would also be used for cold weather sheltering of Lake County residents. The Expo Hall and Fairground uses include administrative office and classroom space to house the Lake County Fairgrounds and Lake County Fair Association staff as well as offices for Lake Technical College and the Red Cross.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="12,000,000"/>
Total State Funds Requested	12,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="12000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	12,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the multi-use Emergency Special Needs Shelter and Expo Hall	12,000,000
Total State Funds Requested (must equal total from question #6)		12,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increase the number of special needs spaces for emergency sheltering during hurricanes. Lake County has a deficit of spaces for special needs clients as outlined in the 2018 State Emergency Sheltering Plan. In the 2020 State Emergency Shelter Plan, Lake County has a demand for 829 special needs spaces and currently has 397 spaces. Creating new spaces will help solve the deficit. In addition, Lake County is an inland county where coastal county special needs residents go to seek shelter during hurricanes (i.e. Hurricane Matthew and Irma). The facility will also provide needed office and classroom space for Lake Technical College and the Red Cross.

b. What activities and services will be provided to meet the intended purpose of these funds?

Department of Health nurses will manage a special needs shelter at this proposed location to provide care to Florida residents that are categorized as "special needs" during hurricanes. Medical staff will assist with medical care and observation during the impacts of a hurricane. The goal is to provide a hardened, safe area with commercial power, and have a back-up generator to provide power to special needs clients that require use of electrically powered, life sustaining equipment. In addition to serving special needs clients as an emergency shelter during hurricanes, this space can also be used as a cold weather shelter for residents who do not have shelter. Lake Technical College would also provide necessary staff to facilitate any programs conducted on site.

c. What direct services will be provided to citizens by the appropriation project?

Use as a special needs shelter during hurricanes for special needs clients. Medical staff on-site will assist with medical care while sheltering. This facility will be hardened and have a generator backup for power if commercial power is lost. Special needs clients that require electricity to power life-sustaining equipment will have available power from the back-up generator. This same facility can be used as a cold weather shelter for residents who do not have shelter. The classroom and office space for Lake Technical College will provide expanded quality workforce training on site and will allow them to partner and participate with other on-site emergency management stakeholders. That partnership will allow for internship and volunteer opportunities for students going into the field.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents within Florida's Special Needs Registry that need to go to an emergency shelter designated as a Special Needs Emergency Shelter during a hurricane. Lake County currently has 491 registered special needs clients that would require a place to go.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To provide a safe shelter, with generator back-up for continuous electrical power for Florida's most vulnerable population during a hurricane. Lake County works with the Florida Division of Emergency Management annually to increase the number of spaces.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funds for failure to meet deliverables.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lake County Board of County Commissioners.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.