



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1552

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

A new, centrally located library that would also serve as a pre- and post-disaster shelter is needed in Wakulla County. The library plays an important part in the community by providing meeting rooms, classes, training, and events that are not provided elsewhere. Due to population growth and success of the library, the current facility is not adequate. A new library would also be constructed as a pre- and post-disaster risk shelter for Wakulla County visitors, citizens, and evacuees from other counties.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="12,000,000"/>
Total State Funds Requested	12,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="12000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	12,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, permitting, construction, and outfitting of a library/pre- and post-disaster high risk facility	12,000,000
Total State Funds Requested (must equal total from question #6)		12,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

A new, centrally located library that would also serve as a pre- and post-disaster shelter is needed in Wakulla County. The library plays an important part in the community by providing meeting rooms, classes, training, and events that are not provided elsewhere. Due to population growth and success of the library, the current facility is not adequate. A new library would also be constructed as a pre- and post-disaster risk shelter for Wakulla County visitors, citizens, and evacuees from other counties.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The new facility would serve as a library providing traditional and non-traditional services and provide pre- and post-disaster high-risk shelter for citizens and visitors.

- c. What direct services will be provided to citizens by the appropriation project?

The new facility would serve as a library providing traditional and non-traditional services and provide pre- and post-disaster high-risk shelter for citizens and visitors.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit all citizens, visitors, and potential evacuees to Wakulla County. Approximately 800 individuals or more are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Enrich cultural experience and improve quality of education by providing classes and activities for all ages to expand and enhance cultural knowledge and experiences not otherwise provided or available in the county. 2. To improve agricultural production/promotion/education by providing a teaching garden and chicken coops to provide basic education and experience with basic farm to table experiences. 3. Protect the general public from harm (i.e. environmental, criminal, etc.) by having the county provide pre- and post-disaster shelter when needed. The method for measuring the level of benefit or outcome will be measured by the number of classes/activities and number of participants and the number of evacuees served at/from the facility.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Deobligation of funds or repayment of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Wakulla County will own and operate the facility.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.