



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1567

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The purpose of this funding request is to provide City of Palm Bay residents the financial means to abandon their private septic systems and connect to the "readily available" City of Palm Bay centralized sanitary sewer system. Funding would pay for septic system abandonment, site plumbing, Department of Health inspections, City of Palm Bay sewer impact fees, and miscellaneous fees/charges to complete the connection to the centralized sewer system.

5. **State Agency to receive requested funds**   
 State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,006,380"/>
<b>Total State Funds Requested</b>	<b>1,006,380</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1006380"/>	<input style="width: 80%;" type="text" value="74.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="355,560"/>	<input style="width: 80%;" type="text" value="26"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,361,940</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>				

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering, permitting, construction, demolition (or septic system safe abandonment)and sewer connection fees, plumbing modifications, and inspection.	1,006,380
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,006,380</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The conversion from septic to centralized sewer systems is anticipated to reduce nutrient loading (Nitrogen/Phosphorus) and Fecal Coliform discharges into groundwater and surface water bodies. Nutrient loading elimination will benefit sea grass, vegetation, fish, wildlife, and will encourage residents and visitors to return to the area for water-related activities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Funding would pay for septic system abandonment, site plumbing, Department of Health inspections, City of Palm Bay sewer impact fees, and miscellaneous fees/charges to complete the connection to the centralized sewer system. The City will assist residents in finding a contractor to complete the work and will coordinate with the City's Utilities Department.

- c. What direct services will be provided to citizens by the appropriation project?

The City will assist residents in the process of finding qualified contractors to complete the work and coordinate the connection with the City's Utilities Department. The Utilities Department will provide centralized sewer service to the newly connected properties.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the general public with readily available sewer service. 150 single family residential homes would be connected to the centralized sanitary sewer system.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Nutrient loading (Nitrogen/Phosphorus) and Fecal Coliform discharges into groundwater and surface water bodies will be reduced. Methodology of nutrient loading impacts and proposed reductions have been documented in the Brevard County Save Our Indian River Lagoon Project Plan.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to perform on the part of a contractor could result in non-payment and liquidated damages of \$1,000 per day.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Funding would provide for up to 150 single family residential homeowners within the City of Palm Bay for demolition of the septic systems and plumbing to connect the City of Palm Bay's centralized sanitary sewer system.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***