



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1585

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This initiative would enhance the marketability of ag film mulch and irrigation drip tape through the use of mobile shredder, trommel screen to reduce the volume of soil thus making the ag film more marketable to recyclers and as an alternative fuel as well as create a recycling market for recovered irrigation drip tape. In addition, the mobile shredder could be used in waste tire abatement projects around the state.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="302,566"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="1,029,051"/>
Total State Funds Requested	1,331,617

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="1331617"/>	<input style="width: 50px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 50px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 50px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 50px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Other	<input style="width: 50px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,331,617	100 %

8. **Has this project previously received state funding?** Yes No
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
 If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Operational: \$302,566.11 • Admin 10% of Operational Cost: \$30,256.61	302,566
Expense/Equipment/Travel/Supplies/Other	<ul style="list-style-type: none"> • Mobile Industrial C&D Shredder: \$802,881.00 • Trommel Screen: \$100,000.00 • Lowboy Trailer: \$75,000.00 • Drip Tape Rollers (10 @ \$3,780): \$37,800.00 • Drip Tape Choppers (2 @ \$6,685): \$13,370.00 	1,029,051
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,331,617



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Reduce the amount of ag plastics being landfilled or open burned in the field at the end of a growing season.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This initiative would enhance the marketability of ag film mulch and irrigation drip tape through the use of mobile shredder, trommel screen to reduce the volume of soil thus making the ag film more marketable to recyclers and as an alternative fuel as well as create a recycling market for recovered irrigation drip tape. In addition, the mobile shredder could be used in waste tire abatement projects around the state.

- c. What direct services will be provided to citizens by the appropriation project?

Reduce the amount of ag plastics being landfilled or open burned in the field at the end of a growing season.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Landfills and Recycling plants.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce the amount of ag plastics being landfilled or open burned in the field at the end of a growing season.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Removal of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.