



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1609

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Bray-Hendricks Park is a 39-year old park that is in critical need of updated sports surfaces and support capabilities to place the park in compliance with ADA requirements. This essential Town of Jay project is a proposed master planned sports complex within the town limits of Jay, Florida. The master plan includes one competition softball field, four regulation baseball fields, three tee-ball fields, four tennis courts, a basketball court, a combination soccer/football field, a children's splash pad, a playground, an accessory concession building, and ADA compliant bathrooms. Economically, the sports complex can bring opportunity to the area by hosting tournaments and events that draw visitors. Current youth recreation leagues bring hundreds of families to the park to share in their child's sport. The Bray-Hendricks Park is an important building block in promoting economic development in this rural community.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="300,000"/>
<b>Total State Funds Requested</b>	<b>300,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>300,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Master plan design and Phase I implementation and construction	<input style="width: 100%; height: 20px; text-align: right;" type="text" value="300,000"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>



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## 11. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

Funding would be used to replace an aging facility that no longer meets the growing needs of the Town of Jay and the surrounding community's families. This project would provide a point of distribution to coordinate and distribute essential resources during disaster recovery or emergencies and provide an updated facility for use by youth athletic groups for sports and special events. Funds raised through concession sales keep the leagues financially sustainable and allow them to continue to offer registration scholarships to families in need. The building will also provide adequate ADA compliant restroom facilities for the heavily used playground area and pavilion. This facility is a valuable asset when promoting the economic development of the Town of Jay to potential businesses.

### b. What activities and services will be provided to meet the intended purpose of these funds?

Activities will include the development of a Park Master Plan. The first phase of construction will be the portion of the facility that provides the most benefit to civic groups and sports leagues.

### c. What direct services will be provided to citizens by the appropriation project?

The proposed upgrades to the park will provide a venue for meetings and events where the community can assemble. Deferring the project will add to additional repair and maintenance costs for the old buildings and worn out playing surfaces without the revenues to offset them. Additionally, the project will function as a point of distribution during times of emergency.

### d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, surrounding community families, businesses, civic groups, Jay High School sport leagues, youth recreational leagues, and visitors to Jay. An estimated 1,500 people from the Town of Jay and local small communities access this park.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide a practical gathering place for civic groups/sports leagues of all ages and provide a point of distribution to coordinate and distribute essential resources during disaster recoveries or emergencies.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties to be considered for failing to meet deliverables or performance standards.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Jay is the owner of the parcel, which is a public park: Bray-Hendricks Park.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.